

PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10704020	Supply & Installation of Elevator	PFMO	NO	Competitive Bidding	2020	2020	2020	2020	GOP	3,000,000.00	-	3,000,000.00	2016 Re-Appropriated Project
10707010	Supply and Installation of Auditorium Chairs with Folding Writing Tablet and Audio-Visual Equipment	CM	NO	Competitive Bidding	2020	2020	Q2	Q2	GOP	1,235,500.12	-	1,235,500.12	2016 Re-Appropriated Project
10707010	Supply and Installation of Auditorium Chairs with Folding Writing Tablet and Audio-Visual Equipment (Re-Bidding)	CM	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GOP	2,364,499.88	-	2,364,499.88	2020 Re-Appropriated Project
10704020	Renovation of CM Audio Visual Room	CM	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GOP	1,898,094.00	-	1,898,094.00	2016 Re-Appropriated Project
10705990	Supply & Installation of Overhead Tank at GV with Steel Framing	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	800,000.00	-	800,000.00	2017 Re-Appropriated Project
10705030	Fiber Optic Installation & Campus-Wide Wi-Fi Connection	ICTO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GOP	15,000,000.00	-	15,000,000.00	2017 Re-Appropriated Project
10707010	Furniture & Fixtures for CM Laboratory CY 2018	CM	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GOP	1,169,618.00	-	1,169,618.00	2018 Re-Appropriated Project
10705110	Various Laboratory Equipment for the College of Science	CS	NO	Competitive Bidding	2020	2020	2020	Q1	GOP	3,097,437.00	-	3,097,437.00	2018 Re-Appropriated Project
10705110	Various Laboratory Equipment for the College of Science	CS	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	GOP	985,412.00	-	985,412.00	2018 Re-Appropriated Project
10705110	Various Medical Equipment for the CPT, CM & UHS	CPT/CM/ UHS	NO	Competitive Bidding	2020	2020	2020	Q1	GOP	705,000.00	-	705,000.00	2018 Re-Appropriated Project
10705110	Various Medical Equipment for the CPT, CM & UHS	CPT/CM/ UHS	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	GOP	850,600.00	-	850,600.00	2018 Re-Appropriated Project
50213040	Rehabilitation of Rooftop of Guesaling Lacson	PFMO	NO	Competitive Bidding	2020	2020	2020	2020	GOP	5,000,000.00	-	5,000,000.00	2019 Re-Appropriated Project
50203990	Supply & Delivery of Directional Signages	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GOP	500,000.00	-	500,000.00	2019 Re-Appropriated Project
50213040	Materials for the Renovation of Rooms 208 & 209 and Comfort Rooms at Guesaling Bagasbas	PFMO	NO	Competitive Bidding	2020	2020	2020	Q1	GOP	1,500,000.00	-	1,500,000.00	2019 Re-Appropriated Project
10705110/ 50203080	Supply & Delivery of Laboratory Equipment for CM	CM	NO	Competitive Bidding	2020	2020	2020	Q1	GOP	8,930,000.00	-	8,930,000.00	2019 Re-Appropriated Project
10705110/ 50203080	Supply & Delivery of Laboratory Equipment for CM	CM	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GOP	710,600.00	130,200.00	580,400.00	2019 Re-Appropriated Project
10704020	Remodelling of Electrical Riser at Guesaling Villegas	PFMO	NO	Competitive Bidding	2020	2020	2020	2020	GOP	5,000,000.00	-	5,000,000.00	2019 Re-Appropriated Project
50203990	Supply & Delivery of PFMO Maintenance Supplies and Tools for CY 2019 (Re-Bidding)	PFMO	NO	Competitive Bidding	2020	2020	2020	2020	GOP	148,697.00	148,697.00	-	2019 Re-Appropriated Project

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10705140	Supply & Delivery of Various Technical and Scientific Equipment for CY 2019	CET	NO	Competitive Bidding	2020	2020	2020	2020	Gap	4,200,000.00	-	4,200,000.00	2019 Re-Appropriated Project
50213040	Supply & Delivery of Materials for the Repair of CET, GSE and Chairperson's Office (Re-Carvass)	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	Gap	103,200.00	103,200.00	-	2019 Re-Appropriated Project
10705020	Supply, Delivery & Installation of Projectors with Screen	ICTO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	Gap	3,785,000.00	-	3,785,000.00	2019 Re-Appropriated Project
10705020/ 10707010/ 50203990	Supply & Delivery of Photography & Videography Equipment, Supplies & Peripherals	OY/PPA	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Gap	490,000.00	85,000.00	405,000.00	2019 Re-Appropriated Project
10705130	Supply & Delivery of Various Sports Equipment	PCACS	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Gap	500,000.00	-	500,000.00	2019 Re-Appropriated Project
50213040	Rehabilitation of Gussaling Corazon Aquino	PFMO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	Gap	5,000,000.00	5,000,000.00	-	2019 Re-Appropriated Project
50203990	Supply & Delivery of Musical Instruments	PCACS	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Gap	262,500.00	262,500.00	-	2019 Re-Appropriated Project
10705130/ 50203990	Supply & Delivery of ICT Equipment, Supplies & Peripherals - Not Available in Procurement Service	ICTO	NO	Competitive Bidding	2020	2020	Q1	Q1	Gap	3,186,700.00	623,700.00	2,563,000.00	2019 Re-Appropriated Project
50203990	Supply & Delivery of ICT Equipment, Supplies & Peripherals - Not Available in Procurement Service	ICTO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Gap	315,000.00	-	315,000.00	2019 Re-Appropriated Project
50203020	Documentary Stamps	Treasurer's Office	NO	NP-53.9 Agency-to-Agency	N/A	N/A	2020	2020	Gap	450,000.00	450,000.00	-	2020 Re-Appropriated Project
10705140	Supply & Delivery of Various Technical and Scientific Equipment for CY 2019 (Re-Bidding)	CET	NO	Competitive Bidding	2020	2020	2020	Q1	Gap	2,400,000.00	-	2,400,000.00	2020 Re-Appropriated Project
10705140	Supply & Delivery of Various Technical and Scientific Equipment for CY 2019 (Re-Bidding)	CET	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Gap	200,000.00	-	200,000.00	2020 Re-Appropriated Project
50203990	Brand New Fire Extinguishers	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Gap	200,000.00	200,000.00	-	2020 Re-Appropriated Project
10705130	Various Information Technology Equipment (Re-Bidding)	ICTO	NO	Competitive Bidding	2020	2020	2020	2020	Gap	1,447,000.00	-	1,447,000.00	2018 Re-Appropriated Project
50299990	Document Tracking System	ICTO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Gap	500,000.00	500,000.00	-	2020 Re-Appropriated Project
50213040	Supply and Installation of Analoc Windows at GB	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Gap	425,000.00	425,000.00	-	2020 Re-Appropriated Project
50213040	Repairs and Maintenance of Buildings and Structures for CET	CET	NO	Competitive Bidding	Q1	Q1	Q2	Q2	Gap	1,404,000.00	1,404,000.00	-	2020 Re-Appropriated Project

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50213040	Repair of Dilapidated Roofing and Ceiling at Gym Annex	PFMO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GOP	1,420,000.00	1,420,000.00	-	2020 Re-Appropriated Project
50213040	Repair and Maintenance of Various Comfort Rooms	PFMO	NO	Procurement	Q1	N/A	Q2	Q2	GOP	1,000,000.00	1,000,000.00	-	2020 Re-Appropriated Project
50211030	Appraisal Services	PSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GOP	500,000.00	500,000.00	-	2020 Re-Appropriated Project
50203990	Push Cart/Trolley	PSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GOP	39,000.00	39,000.00	-	2020 Re-Appropriated Project
50203010	Office Supplies for CY 2020	PSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GOP	779,166.26	779,166.26	-	2020 Re-Appropriated Project
10706010	Transport Vehicle	PSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	GOP	2,500,000.00	-	2,500,000.00	2020 Re-Appropriated Project
50203070	Drugs & Medicines	LHS	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GOP	162,473.00	162,473.00	-	2020 Re-Appropriated Project
50213040	Christmas Lights and Electrical Materials	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GOP	190,800.00	190,800.00	-	2020 Re-Appropriated Project
50203990	GSO Maintenance Supplies - Available in PS	GSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2020	2020	GOP	16,696.00	16,696.00	-	2020 Re-Appropriated Project
50203990	GSO Maintenance Supplies - Not Available in PS	GSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GOP	101,832.00	101,832.00	-	2020 Re-Appropriated Project
50299010	Advertisement for PLM Job Vacancies	HRDO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	68,818.68	68,818.68	-	2020 Re-Appropriated Project
50203010	Consumables for Various Copiers and Printers for 2020	PSO	NO	Direct Contracting	2020	N/A	2020	2020	GOP	547,227.57	547,227.57	-	2020 Re-Appropriated Project
50299990	Layout and Printing of List of Graduates	2020 Ad-Hoc Committee for University Recognition and Graduation	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GOP	79,060.00	79,060.00	-	2020 Re-Appropriated Project
50299990	Purchase of Academic Gown for Regent Lim	2020 Ad-Hoc Committee for University Recognition and Graduation	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GOP	14,000.00	14,000.00	-	2020 Re-Appropriated Project
50203990	Refill of Fire Extinguishers (Dry Chemical-10 and 50 Lbs)	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GOP	27,500.00	27,500.00	-	2020 Re-Appropriated Project

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50299050	Rental For Hauling Services	PSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	GOP	150,000.00	150,000.00	-	2020 Re-Appropriated Project
50203080	Supply and Delivery of Medical Supplies of UHS for 3rd Quarter 2020	UHS	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GOP	5,482.20	5,482.20	-	2020 Re-Appropriated Project
50203080	Supply and Delivery of Dental Supplies of UHS for 4TH Quarter 2020	UHS	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GOP	55,452.20	55,452.20	-	2020 Re-Appropriated Project
50203080	Supply and Delivery of Medical Supplies of UHS for 4th Quarter 2020	UHS	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	GOP	2,046.20	2,046.20	-	2020 Re-Appropriated Project
50299070	Philippine E-Journal	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2020	N/A	Q1	Q1	GOP	20,000.00	20,000.00	-	2020 Re-Appropriated Project
50299070	Subscription of MyLegalWhiz	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2020	N/A	Q1	Q1	GOP	1,500,000.00	1,500,000.00	-	2020 Re-Appropriated Project
50299070	Proc. Of LI Subscription Access and LI Physiology Content Pack	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2020	N/A	Q1	Q1	GOP	570,000.00	570,000.00	-	2020 Re-Appropriated Project
50299070	Proc./Subscription of Access Engineering and Access Physiotherapy	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2020	N/A	Q1	Q1	GOP	894,700.00	894,700.00	-	2020 Re-Appropriated Project
50299070	Subscription of Turnitin Application (Plagiarism Detection Service)	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2020	N/A	Q1	Q1	GOP	378,560.00	378,560.00	-	2020 Re-Appropriated Project
50299070	Proc. Of Subscription of Ovid clinical Edge with Ovid Discovery Lite	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2020	N/A	Q1	Q1	GOP	526,000.00	526,000.00	-	2020 Re-Appropriated Project
50299070	Renewal of Follett Destiny Service and Support Agreement	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2020	N/A	Q1	Q1	GOP	105,000.00	105,000.00	-	2020 Re-Appropriated Project
50299070	Digital Solutions	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2020	N/A	Q1	Q1	GOP	537,000.00	537,000.00	-	2020 Re-Appropriated Project
50203010	Purchase of Office Supplies-CSE Not Avail in DBM-PS	PSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GOP	142,734.84	142,734.84	-	2020 Re-Appropriated Project

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50203990	Purchase of Door Knob (Heavy Duty Lockset)	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GOP	4,500.00	4,500.00	-	2020 Re-Appropriated Project
50203990	Media Inputs for OP	ICTO	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	GOP	16,336.23	16,336.23	-	2020 Re-Appropriated Project
50203990	Procurement of Disinfection Supplies	PSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GOP	47,100.00	47,100.00	-	2020 Re-Appropriated Project
50203990	Procurement of Alcohol and Gloves	PSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	GOP	160,000.00	160,000.00	-	2020 Re-Appropriated Project
50213040	Replacement of Acoustic Board Ceiling at Radio Laboratory	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GOP	124,000.00	124,000.00	-	2020 Re-Appropriated Project
50213040	Supply and Del. of Water linepipe at rooftop of CS Lab. 6th Flr.	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GOP	9,065.00	9,065.00	-	2020 Re-Appropriated Project
50213060	Purchase of Batteries needed for the University Vehicles	PSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GOP	50,070.00	50,070.00	-	2020 Re-Appropriated Project
50213060	Repair and General Cleaning of the Aircon of Nissan Urvan with Plate No. SGY-160	PSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GOP	39,196.67	39,196.67	-	2020 Re-Appropriated Project
50213060	Repair of Toyota Innova SHY-878	PSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GOP	9,980.00	9,980.00	-	2020 Re-Appropriated Project
50213060	Replacement of Battery of BonLuck Bus	PSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GOP	24,933.34	24,933.34	-	2020 Re-Appropriated Project
50213060	Replacement of Broken tempered glass of bonluck bus	PSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	GOP	27,973.00	27,973.00	-	2020 Re-Appropriated Project
50213050	Materials for Replacement of POE Switch	USO	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	GOP	23,987.41	23,987.41	-	2020 Re-Appropriated Project
50213050	Materials for Repair of Aircon Unit with Tag No. GA-304-02	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	GOP	5,510.00	5,510.00	-	2020 Re-Appropriated Project
50213050	Materials for the Repair of Aircon Unit with Tag No. GV-HRD-04 (VPAA)	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GOP	4,193.75	4,193.75	-	2020 Re-Appropriated Project
50213050	Replacement of Defective PCB Electronics Control Board for CET Lab 3-01	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GOP	8,000.00	8,000.00	-	2020 Re-Appropriated Project
50213050	Replacement of Defective PCB Electronics Control Board 1 set for GL CED03	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GOP	9,000.00	9,000.00	-	2020 Re-Appropriated Project
50213050	Purchase of Fan Motor for Inverter AC Unit at UHS	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	GOP	15,000.00	15,000.00	-	2020 Re-Appropriated Project
50213050	Repair of A/C unit for the rewinding of AHU Fan Motor and Replacement of Fan Capacitor at OUR	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GOP	5,300.00	5,300.00	-	2020 Re-Appropriated Project

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50299990	Supply and Delivery of Customized Face Masks with Design and Insert Pocket	GAD-TWG	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GoP	43,400.00	43,400.00	-	2020 Re-Appropriated Project
50299990	Dry Cleaning of Academic Gown	OUSEC	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	GoP	5,940.00	5,940.00	-	2020 Re-Appropriated Project
50203070	Supply, Delivery and Administration of Quadrivalent Flu Vaccine 2020 Strain and Pneumonia Vaccine	LHS	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GoP	489,500.00	489,500.00	-	2020 Re-Appropriated Project
10705090	Disaster Cabinet	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GoP	40,000.00	-	40,000.00	2020 Re-Appropriated Project
50203990	Personal Protective Safety Tools for PFMO	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GoP	531,932.50	531,932.50	-	2020 Re-Appropriated Project
50203990	University Seal	OUSEC	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	GoP	9,980.00	9,980.00	-	2020 Re-Appropriated Project
50203990	Portable Welding Machine	PSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	GoP	10,000.00	10,000.00	-	2020 Re-Appropriated Project
50203990	Gardening Supplies for GSO	GSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GoP	42,500.00	42,500.00	-	2020 Re-Appropriated Project
50203990	Flags	GSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	GoP	30,000.00	30,000.00	-	2020 Re-Appropriated Project
50203990	Sewing Machine	GSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	GoP	10,000.00	10,000.00	-	2020 Re-Appropriated Project
50203990	Document Bag	OGTS	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GoP	9,000.00	9,000.00	-	2020 Re-Appropriated Project
50203990	Monobloc Chairs and Tables	PSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	Q1	GoP	750,000.00	750,000.00	-	2020 Re-Appropriated Project
50203990	Emergency Lights	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GoP	950,000.00	950,000.00	-	2020 Re-Appropriated Project
50203070	Vitamin C Supplement for employees	LHS	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GoP	1,050,000.00	1,050,000.00	-	2020 Re-Appropriated Project
50299990	Purchase of Cadavers	CM	NO	NP-53.9 - Small Value Procurement	2020	2020	2020	2020	GoP	760,000.00	760,000.00	-	2020 Re-Appropriated Project
502999020	Printing of PLMAT 2021 Edition	OGTS	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	500,000.00	500,000.00	-	2020 Re-Appropriated Project
50299070	Automation of Processes (Accounting, Registrar, Enrollment etc) through ERP (Software, HRIS and payroll integration)	ICTO	NO	Competitive Bidding	Q2	Q2	Q3	Q3	GoP	12,000,000.00	12,000,000.00	-	2020 Re-Appropriated Project
10705990	Optical Reader Camera	CM	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	80,000.00	-	80,000.00	2020 Continuing Appropriation
10705990	Boom Lift	PFMO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GoP	1,730,000.00	-	1,730,000.00	2020 Continuing Appropriation

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	Estimated Budget (Php)		Remarks (brief description of Project)	
					Advertise m/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	MOOE			CO			
10705020	Supply & Installation of Inverter Air-conditioning Units at GL	PFMO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	Q2	GOP	5,436,670.00	-	5,436,670.00	2020 Continuing Appropriation	
10705140	Technical and Scientific Equipment	CET	NO	Competitive Bidding	Q1	Q1	Q2	Q2	Q2	GOP	4,312,000.00	-	4,312,000.00	2020 Continuing Appropriation	
10705020	Photography & Videography Equipment & Peripherals	OVPPA	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Q2	GOP	385,000.00	-	385,000.00	2020 Continuing Appropriation	
10705990	Musical Instruments	PCACS	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Q2	GOP	28,000.00	-	28,000.00	2020 Continuing Appropriation	
10705090	Supply & Installation of Earthquake Recording Instrument	PFMO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	Q2	GOP	1,500,000.00	-	1,500,000.00	2020 Continuing Appropriation	
10707010	Furniture & Fixtures for Faculty Rooms & Student Lounges	PFMO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	Q2	GOP	2,914,210.00	-	2,914,210.00	2020 Continuing Appropriation	
10704020	Supply & Installation of Roll-Up Steel Door with Complete Accessories	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Q2	GOP	180,000.00	-	180,000.00	2020 Continuing Appropriation	
10705990	Supply & Installation of CCTV	CET	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	Q1	GOP	40,000.00	-	40,000.00	2020 Continuing Appropriation	
10705030	Supply and Delivery of Laptop Computers for Faculty Members	ICTO	NO	Competitive Bidding	2020	2020	2020	2020	2020	GOP	10,700,000.00	-	10,700,000.00	2020 Continuing Appropriation	
10705130	Fitness & Athletic Plybox Foam	PCACS	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	Q1	GOP	68,998.00	-	68,998.00	2020 Continuing Appropriation	
10705020	Supply & Installation of Television	CM	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	Q1	GOP	192,500.00	-	192,500.00	2020 Continuing Appropriation	
10705020	Visualizer with Interactive White Board	CM	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	Q1	GOP	460,000.00	-	460,000.00	2020 Continuing Appropriation	
10705020	Evaporative Cooler	PSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	Q1	GOP	120,000.00	-	120,000.00	2020 Continuing Appropriation	
50299990	Digitization Services - Phase II	ICTO	NO	Competitive Bidding	Q2	Q2	Q3	Q3	Q3	GOP	6,000,000.00	6,000,000.00	-	2,988,500.00	2020 Continuing Appropriation/ Re-Appropriation
10705110	Medical and Laboratory Equipment for College of Medicine	CM	NO	Competitive Bidding	Q1	Q1	Q2	Q2	Q2	GOP	2,999,150.00	12,650.00	2,986,500.00	2020 Continuing Appropriation/ Re-Appropriation	
10705030/ 50203990	Information & Communications Technology Equipment and Peripherals - Not Available in Procurement Service	ICTO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	Q2	GOP	1,694,880.00	633,300.00	1,061,580.00	2020 Continuing Appropriation/ Re-Appropriation	
10705020/ 50203990	Lighting Equipment	OVPPA	NO	Competitive Bidding	Q1	Q1	Q2	Q2	Q2	GOP	1,937,950.00	95,450.00	1,842,500.00	2020 Continuing Appropriation/ Re-Appropriation	
10704020	Renovation of Computer Laboratories at Gusalang Villegas	PFMO	NO	Competitive Bidding	Q2	Q2	Q3	Q3	Q3	GOP	1,688,800.00	-	1,688,800.00	Computer Lab 1-4	
10704020	Construction of Music Room	PFMO	NO	Competitive Bidding	Q2	Q2	Q3	Q3	Q3	GOP	1,058,136.00	-	1,058,136.00	-	
10705020	Supply and Installation of Air-Conditioning Units	PFMO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	Q2	GOP	1,381,350.00	-	1,381,350.00	-	

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					Advertisement n/Posting of IB/REI	Submission n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705020/ 10705030/ 10705990/ 50203990	Audio Visual Equipment, Supplies and Peripherals	OVPPA	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GOP	2,913,819.00	571,690.00	2,342,229.00	Inclusive of CY 2018, 2019 & 2020 Re-Appropriated Project and CY 2020 Continuing Project
10707010/ 50203990	Office Equipment - Available in Procurement Service	PSO	NO	NP-53.9 Agency-to-Agency	N/A	N/A	Q2	Q2	GOP	29,445.00	13,000.00	16,445.00	ATA with DBM-PS. Inclusive of Semi-Expendable Property, Plant and Equipment
10705130/ 50203990	Information Technology Equipment	ICTO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GOP	16,367,897.70	130,800.00	16,237,097.70	Inclusive of CY 2017, 2018, 2019 & 2020 Re-Appropriated Projects & CY 2020 Continuing Projects
10705130/ 50203990	Various Softwares	ICTO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GOP	5,168,919.00	-	5,168,919.00	Inclusive of CY 2017 & 2018 Re-Appropriated Project and CY 2020 Continuing Project
50203990	Information Technology Supplies and Peripherals	ICTO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GOP	903,997.00	872,297.00	31,700.00	Inclusive of CY 2017 & 2020 Re-Appropriated Project
50203990	Tablets for Students	ICTO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GOP	16,000,000.00	16,000,000.00	-	-
10705130	Broadcast Room Equipment	OV/PPA	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GOP	1,500,000.00	-	1,500,000.00	-
10705110	Medical and Laboratory Equipment for College of Nursing	CN	NO	Competitive Bidding	Q2	Q2	Q3	Q3	GOP	1,867,900.00	-	1,867,900.00	-
10705110/ 50203990	Laboratory Equipment for College of Science	CS	NO	Competitive Bidding	Q2	Q2	Q3	Q3	GOP	2,308,000.00	8,000.00	2,300,000.00	Inclusive of Semi-Expendable Property, Plant and Equipment
10705110	Binocular Microscopes	CM	NO	Competitive Bidding	Q2	Q2	Q3	Q3	GOP	1,797,000.00	-	1,797,000.00	-
10707010/ 50203990	Furniture and Fixtures for CS Laboratory	CS	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GOP	911,310.00	106,600.00	804,710.00	Inclusive of Semi-Expendable Property, Plant and Equipment
10705110/ 50203080/ 50203990	Personal Protective Equipment and Sanitation Supplies and Peripherals	UHS	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GOP	3,390,270.00	3,302,270.00	88,000.00	Inclusive of Semi-Expendable Property, Plant and Equipment
10705140	Technical and Scientific Equipment for CY 2021	CET	NO	Competitive Bidding	Q2	Q2	Q3	Q3	GOP	4,800,000.00	-	4,800,000.00	-
10705990	Mechanical Tools and Equipment	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GOP	175,835.00	-	175,835.00	-
10705990/ 50203990	Cleaning and Gardening Equipment and Peripherals	GSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GOP	76,040.00	22,240.00	53,800.00	Inclusive of Semi-Expendable Property, Plant and Equipment

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					Advertising n/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Furniture and Fixtures for CY 2021	PSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GOP	557,749.10	512,749.10	45,000.00	Inclusive of Semi-Expendable Property, Plant and Equipment
50203990	Electric Fans	PSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GOP	16,000.00	16,000.00	-	-
50203990	Glue Gun	ICTO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	7,200.00	7,200.00	-	Inclusive of CY 2020 Re-Appropriated Project
50203990	Other Supplies and Peripherals for CET	CET	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	97,000.00	97,000.00	-	-
50203990	Glass Board	OP	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	20,000.00	20,000.00	-	-
50203990	Microwave Oven	OV/PAA	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	5,000.00	5,000.00	-	-
50203990	Push Carts	PSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	19,580.00	19,580.00	-	Inclusive of CY 2020 Re-Appropriated Project
50203990	Various Tools for ICTO	ICTO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	10,500.00	10,500.00	-	-
50202010	Provision for Trainings and Seminars Expenses	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	4,534,671.55	4,534,671.55	-	-
50202010	Office Supplies for CY 2021	PSO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	2,363,850.02	2,363,850.02	-	-
50202010	Common-Use Office Supplies & Equipment for CY 2021	PSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1-Q4	Q1-Q4	GOP	4,295,686.84	4,295,686.84	-	Resort to Shopping b if not available in DBM-PS
50202010	Government Forms	PSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	GOP	35,064.88	35,064.88	-	ATA with NPO
50202010	Consumables for Copiers and Printers	PSO	NO	Direct Contracting	N/A	N/A	Q1-Q4	Q1-Q4	GOP	2,229,956.05	2,229,956.05	-	-
50202010	Contingency for Office Supplies Expenses	PSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1-Q4	Q1-Q4	GOP	1,000,000.00	1,000,000.00	-	ATA with DBM-PS; Sort to Shopping b/SVP/DC if not available in DBM-PS or whichever is applicable
50203020	Official Receipts	Treasurer's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	GOP	200,000.00	200,000.00	-	Carbonless: ATA with NPO; Customized: ATA with APO
50203020	Documentary Stamps	Treasurer's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	GOP	450,000.00	450,000.00	-	ATA with BIR
50203070	Drugs & Medicines	UHS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	85,220.50	85,220.50	-	-
50203070	Supply, Delivery and Administration of Flu Vaccine and Pneumonia Vaccine	UHS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	557,000.00	557,000.00	-	2021 Strain for Southeast Asian Countries
50203080	Medical and Dental Supplies	UHS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	500,230.20	500,230.20	-	-
50203080	Covid-19 Vaccine and Testing Kits	UHS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	5,000,000.00	5,000,000.00	-	-

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50203080	Laboratory Supplies for CPT	CPT	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	236,482.40	236,482.40	-	-
50203080	Laboratory Supplies for CM	CM	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	575,084.00	575,084.00	-	Charged to MED Fund; Inclusive of CY 2020 Re-Appropriated Project
50203080	Laboratory Supplies, Chemical & Reagents for Experiments	CS	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	1,111,772.00	1,111,772.00	-	Semi-Annual Delivery
50203080	Contingency for Medical, Dental and Laboratory Supplies Expenses	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	1,004,452.86	1,004,452.86	-	-
50203090	Provision of Fuel for University Vehicles	PSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1-Q4	Q1-Q4	GOP	800,000.00	800,000.00	-	-
50203090	Provision of Fuel for Lawn Mower	GSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1-Q4	Q1-Q4	GOP	15,000.00	15,000.00	-	-
50203990	Refill of Fire Extinguishers	PFMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	482,000.00	482,000.00	-	-
50203990	Maintenance Supplies for Physical Facilities Management Office	PFMO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	1,853,210.00	1,853,210.00	-	-
50203990	Janitorial Supplies for General Services Office	GSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1-Q4	Q1-Q4	GOP	775,507.00	775,507.00	-	ATA with DBM-PS; Sort to Shopping b if not available in DBM-PS
50203990	Psychological Testing Materials for College of Science	CS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	150,000.00	150,000.00	-	-
50203990	Psychological Testing Materials for Office of the Guidance and Testing Services	OGTS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	52,000.00	52,000.00	-	Inclusive of CY 2020 Re-Appropriated Project
50203990	PLM Admission Test Answer Sheets	OGTS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	140,000.00	140,000.00	-	-
50203990	Other Supplies for Office of the Guidance and Testing Services	OGTS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	9,970.00	9,970.00	-	Document Bag and Paper Cutter
50203990	Kitchenwares	OP	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GOP	31,600.00	31,600.00	-	-
50203990	Other Supplies and Materials for the Office of the Vice President for Finance and Management	OV/PM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	10,000.00	10,000.00	-	-

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					Advertise m/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Supplies for Production of ID	ICTO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	Gop	1,342,000.00	1,342,000.00	-	Inclusive of CY 2020 Re-Appropriated Project
50203990	Podium	ONSTP	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Gop	28,000.00	28,000.00	-	1 Set
50203990	Other Supplies for the Office of the Vice President for Public Affairs	GVPPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	29,805.00	29,805.00	-	
50203990	Motorpool Cleaning Materials	PSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Gop	50,000.00	50,000.00	-	
50203990	Personally Test Materials	HRDO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Gop	120,000.00	120,000.00	-	
50203990	Other Supplies for PMO	PMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	3,701.25	3,701.25	-	
50203990	Contingency for Other Supplies and Materials Expenses	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	435,759.20	435,759.20	-	Direct Contracting under WETI Guidelines for Water Supply/ SVP for Potable Drinking Water
50204010	Provision for Water Supply	PLM	NO	Direct Contracting	N/A	N/A	Q1-Q4	Q1-Q4	Gop	8,000,000.00	8,000,000.00	-	Direct Contracting under WETI Guidelines for Water Supply/ SVP for Potable Drinking Water
50204020	Provision for Electricly Supply	PLM	NO	Direct Contracting	N/A	N/A	Q1-Q4	Q1-Q4	Gop	17,000,000.00	17,000,000.00	-	Direct Contracting under WETI Guidelines
50205020	Provision for Telephone Expenses	PLM	NO	Direct Contracting	N/A	N/A	Q1-Q4	Q1-Q4	Gop	2,890,000.00	2,890,000.00	-	Direct Contracting under WETI Guidelines
50205030	Supply, Installation, Commissioning and Testing of a 250Mbps Fiber Optic Dedicated Internet Access Service	ICTO	NO	Competitive Bidding	Q2	Q2	Q3	Q3	Gop	6,930,987.00	6,930,987.00	-	One-Year Contract
50211030	Provision for Consultancy Services	PLM	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q1-Q4	Q1-Q4	Gop	1,720,000.00	1,720,000.00	-	
50203990	Laboratory Equipment and Furniture & Fixtures for the Nursing Skills Laboratory	CN	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Gop	74,730.00	74,730.00	-	
50213040	Supply and Delivery of Materials for the Improvement of the Office and Lounge at OP	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Gop	155,000.00	155,000.00	-	
50213040	Repair of Comfort Rooms at Gusingal Kalibunan	PFMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q3	Q3	Gop	80,000.00	80,000.00	-	
50213040	Supply and Delivery of Materials for the Repair of Damaged Perimeter Wall along Marula St. cor. Sta Lucia St.	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Gop	173,500.00	173,500.00	-	
50213040	Improvement of Nursing Laboratory/ Simulation Laboratory	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Gop	20,000.00	20,000.00	-	
50213040	Improvement of College of Physical Therapy Clinic	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Gop	50,000.00	50,000.00	-	

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					Advertisement n/Posting of IB/REI	Submission n/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
10704020	Construction of Broadcast Rooms	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Q2	GOP	500,000.00	-	500,000.00	-
10704020	Construction of Solo Booths	PFMO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	Q2	GOP	1,440,000.00	-	1,440,000.00	-
50213040	Contingency for Repairs & Maintenance - Buildings & Other Structures	PFMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	47,850.00	-	-	-
50213050	Conversion/Renovatio of Room 304 Including Mechanical Installation at Gusaling Villegas	PFMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q3	Q3	Q3	GOP	128,805.00	-	-	-
50213050	Repair & Maintenance of Dental Chair and BP Apparatus	LHS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	24,000.00	-	-	-
50213050	Repair & Maintenance of Scantion Machine, Microscope, Centrifuge and Other Equipment	CM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	177,500.00	-	-	-
50213050	Repair of Medical Equipment (Infrared Radiation, UVR and Ultrasound Machine)	CPT	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	150,000.00	-	-	-
50213050	Preventive Maintenance of Gas Chromatography & Other Machinery	CS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	345,000.00	-	-	-
50213050	Preventive Maintenance of CCTV	USO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	345,408.00	-	-	-
50213050	Repair of Copier & Other Equipment	PROC	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	50,000.00	-	-	-
50213050	Repair & Maintenance of ACU and Other Equipment	PFMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	200,000.00	-	-	-
50213050	Maintenance of RD Cutter Blade	LIBRARY	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	10,340.00	-	-	-
50213050	Contingency for Repairs & Maintenance - Machinery & Equipment	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	143,105.30	-	-	-
50213060	Contingency for Repairs & Maintenance - Transportation Equipment	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	500,000.00	-	-	-
50213070	Repair of furniture at Nursing Skills Laboratory	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	200,000.00	-	-	-
50213070	Re-Upholstery of Various Sofa and Other Furniture	PSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	200,000.00	-	-	-
50215030	Insurance of Vehicles & Buildings & Its Contents (Complete Coverage)	PSO	NO	NP-53.5 Agency-10-Agency	N/A	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	600,000.00	-	-	-
50215030	DOLI & Employees Insurance	OVPA	NO	NP-53.5 Agency-10-Agency	N/A	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	800,000.00	-	-	-
50215030	Student Insurance	OSDS	NO	NP-53.5 Agency-10-Agency	N/A	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	250,713.85	-	-	-
50296010	Provision for Official Advertisement of the University	OVPPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	1,000,000.00	-	-	Social Marketing & Publication

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					Advertising and Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
50299010	Provision for Advertising Expenses of College of Law	CL	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	70,000.00	70,000.00	-	For Promotional Activities
50299010	Provision for Advertising Expenses of Law Center	LAW CTR	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	50,000.00	50,000.00	-	For Promotional Activities
50299010	Provision for Advertising Expenses of Human Resource Development Office	HRDO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	150,000.00	150,000.00	-	-
50299010	Provision for Advertising Expenses of Property and Supplies Office	PSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	15,000.00	15,000.00	-	Auction & disposal
50299020	Printing and Publication Materials/Services	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,000,000.00	1,000,000.00	-	-
50299050	Rental of Virtual Scanning Microscopes	CM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	99,000.00	99,000.00	-	-
50299050	Rental for Drinking Fountain/Station	OVPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	250,000.00	250,000.00	-	-
50299050	Rental of Copiers	PSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	120,000.00	120,000.00	-	-
50299050	Rental of Copiers	PSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	2,120,000.00	2,120,000.00	-	-
50299070	Provision for Subscription Expenses of University Library	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q1-Q4	Q1-Q4	GoP	10,000,000.00	10,000,000.00	-	-
50299070	Subscription to Learning Management System including Subscription of an Online Videoconferencing Platform	ICTO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	15,650,000.00	15,650,000.00	-	Inclusive of CY 2020 Re-Appropriated Project
50299070	Software Subscription: Mathlab Graphic Design/Video Editing/Desktop Publishing	ICTO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	516,928.00	516,928.00	-	Inclusive of CY 2020 Re-Appropriated Project
50299070	Subscription of Materials on Legal Updates and Relevant to Legal Clinic	LAW CTR	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q1-Q4	Q1-Q4	GoP	50,000.00	50,000.00	-	-
50299070	Provision for Subscription Expenses of URE	URE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	454,272.00	454,272.00	-	-
50299070	Newspaper Subscriptions	Procurement Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	50,000.00	50,000.00	-	-
50299990	Foundation/Anniversary Related expenses	OP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,000,000.00	1,000,000.00	-	-
50299990	Provision for Cultural Related expenses	PCACS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	180,000.00	180,000.00	-	Musikahan, Online Concerts etc.
50299990	Provision for Sports Related Expenses	PCACS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	737,300.00	737,300.00	-	PLM Intramuros, Chess & Taekwondo Clinic Competition, MASCO etc.

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					Advertiseme nt/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
502999990	Provision for OVPPA Events and Activities & Other Related Expenses	OVPPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	1,800,000.00	1,800,000.00	-	-
502999990	Provision for Expenses during Budget Deliberations, Review and Consolidation	OVPFM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	120,000.00	120,000.00	-	-
502999990	Provision for Expenses of Law Center Activities	LAW CTR	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	300,000.00	300,000.00	-	-
502999990	Provision for Testimonial Dinner and Board mass Expenses	OVPPAA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	1,500,000.00	1,500,000.00	-	-
502999990	Provision for Other Maintenance and Operating Expenses of CM	CM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	1,435,000.00	1,435,000.00	-	-
502999990	Provision for CPT Other Maintenance and Operating Expenses	CPT	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	301,800.00	301,800.00	-	-
502999990	Provision for Research Expenses Including Caoping & Candle Lighting Ceremony, Oath Taking & Clinical Graduation, etc.	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	785,000.00	785,000.00	-	-
502999990	Provision for Research & ALS Extension Programs Expenses	GED	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	1,180,000.00	1,180,000.00	-	-
502999990	Provision for Research and Extension Projects Expenses	CS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	478,400.00	478,400.00	-	-
502999990	Provision for CL Related Expenses	CL	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	692,000.00	692,000.00	-	Testimonial Dinner, Debate, Lecture, Debate, Bar Ops, Mootcourt Competition, etc.
502999990	Provision for SPH Research and Extension Expenses	SPH	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	230,000.00	230,000.00	-	-
502999990	Provision for PLM-BS Research and Extension Expenses	PLM BS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	95,000.00	95,000.00	-	-
502999990	Provision for Leadership Training Seminar (LTS) and SALT & Gender Sensitivity Training Expenses	OSDS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	75,000.00	75,000.00	-	-
502999990	Provision for Graduation Related Expenses	CUR	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	1,500,000.00	1,500,000.00	-	-
502999990	Provision for University Council Meetings Expenses	CUR	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	118,300.00	118,300.00	-	-
502999990	Provision for Christmas Party Related Expenses	OVPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	800,000.00	800,000.00	-	-
502999990	Provision for ARTA Related Expenses	OVPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	500,000.00	500,000.00	-	-
502999990	Provision for COVID-19 Response Related Expenses	OVPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Q1-Q4	GOP	1,000,000.00	1,000,000.00	-	-


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
50299990	Provision for Other Maintenance and Operating Expenses of OVPA	OVPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	400,000.00	400,000.00	-	
50299990	Provision for Bids And Awards Committee Meetings Expenses	Procurement Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	75,000.00	75,000.00	-	
50299990	Provision for Expenses on Various OGTs Activities such as Mental Health, PLMAT Test Devt., Creation of Primer & To be Honest Talks	OGTS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	2,317,692.22	2,317,692.22	-	
50299990	Provision for Gender And Development Outreach Program Expenses	UL	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	12,000.00	12,000.00	-	
50299990	Provision for SOG Extension Service/Programs Expenses	SOG	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	30,000.00	30,000.00	-	Leadership Training, Environmental, Disaster, CWTS Graduation and other events, RAAFI, Familiarization
50299990	Provision for NSTP and ROTC Related Expenses	ONSTP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	710,000.00	710,000.00	-	Filing, Graduation, Donning of Ranks & others
50299990	Contingency for Other Maintenance and Operating Expenses	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	2,466,349.22	2,466,349.22	-	
GRAND TOTAL										337,713,914.99	196,407,474.29	141,306,440.70	

Prepared by:

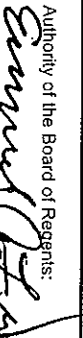

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Acting Chief, Procurement Office


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BAC Chairperson

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EMMANUEL A. LEYCO
University President

