

2019 Re-Appropriated Project	5,000,000.00 P		5,000,000.00	GoP	2020	2020	2020	2020	Competitive Bidding	NO	PEMO	Gusaling Villegas	10704020
2019 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917; ABC = 710,600.00	> or or No	Cancelled		Gop		alifed	Cancelled		NP-53.9 - Small Value Procurement	NO	CM	Supply & Delivery of Laboratory Equipment for CM	10705110/ 50203080
2019 Re-Appropriated Project	8,930,000.00 P	1	8,930,000.00	GoP	Q1	2020	2020	2020	Competitive Bidding	NO NO	CM	Supply & Delivery of Laboratory  Equipment for CM	50203080
2019 Re-Appropriated Project	- 2	1,500,000.00	1,500,000.00	СоР	۵1	2020	2020	2020	Competitive Bidding	NO	PFMO	Materials for the Kenovation of Rooms 208 & 209 and Comfort Rooms at Gusaling Bagatsing	
2019 Re-Appropriated Project		500,000.00	500,000.00	GoP	2020	2020	N/A	2020	NP-53.9 - Small Value Procurement	No.	PFMO	Supply & Delivery of Directional Signages	50203990
2019 Re-Appropriated	- 20	5,000,000.00	5,000,000.00	GoP	2020	2020	2020	2020	Competitive Bidding	NO	PFMO	Rehabilitation of Roofdeck of Gusaling Lacson	50213040
2018 Re-Appropriated	850,600.00 p		850,600.00	GoP	ดา	ŭ	N/A	2020	NP-53.9 - Small Value Procurement	NO O	UHS	CM & UHS	10705110
2018 Re-Appropriated	705,000.00 P	1	705,000.00	GoP	2020	2020	2020	2020	Competitive Bidding	NO	CPT/CM/ UHS	Various Medical Equipment for the CPT, CM & UHS	10705110
2018 Re-Appropriated Project; An item with an ABC of PhP6,680.00 was	978,732.00 P		978,732.00	Роб	Q1	Q1	N/A	2020	NP-53.9 - Small Value Procurement	N O	SS	Various Laboratory Equipment for the College of Science	10705110
2018 Re-Appropriated Project	3,097,437.00 P	•	3,097,437.00	GoP	Q1	2020	2020	2020	Competitive Bidding	NO	cs	Various Laboratory Equipment for the College of Science	10705110
2018 Re-Appropriated Project; Cancelled through BOR Resolution No. 4887; ABC = 1.169 518.00	> E3 Ti N	Cancelled		GoP		elled	Cancelled		Competitive Bidding	NO	CM	Furniture & Fixtures for CM Laboratory CY 2018	10707010
2017 Re-Appropriated Project	15,000,000.00 p	· ·	15,000,000.00	GoP	02	Q2	Q1	ŭ	Competitive Bidding	NO	ІСТО	Fiber Optic Installation & Campus-Wide Wi-Fi Connection	10705030
2017 Re-Appropriated Project	800,000.00 2	1	800,000.00	GoP	Q1	Q1	N/A	Q1	NP-53.9 - Small Value Procurement	NO	PFMO	Supply & Installation of Overhead Tank at GV with Steel Framing	10705990
2016 Re-Appropriated	1,898,094.00	-	1,898,094.00	Gop	8	8 S	ភ	Q1	Competitive Bidding	NO	CM	Renovation of CM Audio Visual Room	10704020
2016 Re-Appropriated Project; Cancelled through BOR Resolution No. 4887; ABC = 2.364 499 88	יא מיי וון בע	Cancelled		GoP		eled	Cancelled		Competitive Bidding	NO	CM	Supply and Installation of Auditorium Chairs with Folding Writing Tablet and Audio-Visual Equipment (Re-Bidding)	10707010
2016 Re-Appropriated Project: Cancelled through BOR Resolution No. 4887; ABC = 1.235.500.12	<b>9</b> III T	Cancelled		GoP		elled	Cancelled		Competitive Bidding	NO	СМ	Supply and Installation of Auditorium Chairs with Folding Writing Tablet and Audio-Visual Equipment	10707010
2016 Re-Appropriated Project	3,000,000.00		3,000,000.00	GoP	2020	2020	2020	2020	Competitive Bidding	NO	PFMO	Supply & Installation of Elevator	10704020
Remarks (brief description of Project)	8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submissio f n/Opening of Bids	Advertiseme nt/Posting of IB/REI	Mode of Procurement	Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Project	Code (PAP)
	֓֞֓֟֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓	Estimated Budget (PhP)	Es		Activity	rocurement.	Schedule for Each Procurement /	Schedul		is this an		,	



<u> </u>										_
10705130/ 50203990	50203990	50213040	10705130	10705020/ 10707010/ 50203990	10705020	50213040	10705140	50203990	Code (PAP)	
Supply & Delivery of ICT Equipment, Supplies & Peripherals - Not Available in Procurement Service	Supply & Delivery of Musical Instruments	Rehabilitation of Gusaling Corazon Aquino	Supply & Delivery of Various Sports Equipment	Supply & Delivery of Photography & Videography Equipment, Supplies & Peripherals	Supply, Delivery & Installation of Projectors with Screen	Supply & Delivery of Materials for the Repair of CET, GSE and Chairperson's Office (Re-Canvass)	Supply & Delivery of Various Technical and Scientific Equipment for CY 2019	Supply & Delivery of PFMO Maintenance Supplies and Tools for CY 2019 (Re-Bidding)	Procurement Project	
сто	PCACS	PFMO	PCACS	OVPPA	сто	PFMO	CET	PFMO	PMO/ End-User	
NO	NO	NO	ON	N	N	NO	NO	NO	Early Procurement Activity? (Yes/No)	is this an
Competitive Bidding	NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Vatue Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding	Mode of Procurement Advertisems nt/Posting of IB/REI	
2020		Q			-	2020	2020	2020	Advertiseme nt/Posting of IB/REI	Schedul
2020	Cancelled	Q1	Cancelled	Cancelled	Cancelled	N/A	2020	2020	Submissio n/Opening of Bids	Schedule for Each Procurement Activity
ŭ	elied	Q2	elled	elled	ed.	Q1	2020	2020	Notice of Award	ocurement A
ñ		02				ญ	2020	2020	Contract Signing	ctivity
СОР	ဝဓှ	GoP	Gop	GoP	Gop	GoP	Gop	GoP	Source of Funds	
2,121,700.00		5,000,000.00				103,200.00	4,200,000.00	148,697.00	Total	Es
503,700.00	Cancelled	5,000,000.00	Cancelled	Cancelled	Cancelled	103,200.00	-	148,697.00	MOOE	Estimated Budget (PhP)
1,618,000.00							4,200,000.00		8	
2019 Re-Appropriated Project; ABC was PhP3, 186,700.00; Items with a total of PhP1,065,000.00 were subjected to Re-Bidding through BAC Resolution No. 2021-02-03 resulting to a total of PhP1,380,000.00 for items subjected to re-bidding	Project; Cancelled through BOR Resolution No. 4917; ABC = 262,500.00	2019 Re-Appropriated Project	2019 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917; ABC = 500,000.00	2019 Re-Appropriated Project: Cancelled through BOR Resolution No. 4917; ABC = 490,000.00	2019 Re-Appropriated Project; Cancelled through BOR Resolution No. 4887; ABC = 3,785,000.00	2019 Re-Appropriated Project	2019 Re-Appropriated Project	2019 Re-Appropriated Project	(brief description of Project)	Remarks

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50213040	50213040	50213040	50213040	50299990	10705130	50203990	10705140	10705140	50203020	50203990	Code (PAP)	
Repair and Maintenance of Various Comfort Rooms	Repair of Dilapidated Roofing and Ceiling at Gym Annex	Repairs and Maintenance of Buildings and Structures for CET	Supply and Installation of Analoc Windows at GB	Document Tracking System	Various information Technology Equipment (Re-Bidding)	Brand New Fire Extinguishers	Supply & Delivery of Various Technical and Scientific Equipment for CY 2019 (Re-Bidding)	Supply & Delivery of Various Technicat and Scientific Equipment for CY 2019 (Re-Bidding)	Documentary Stamps	Supply & Delivery of ICT Equipment, Supplies & Peripherals - Not Available in Procurement Service	Procurement Project	
PFMO	PFMO	CET	РЕМО	сто	істо	PFMO	CET	CET	Treasurer's Office	сто	PMO/ End-User	
NO	NO	NO	ON	NO	NO	NO	NO	NO	NO	NO	Procurement Activity? (Yes/No)	Is this an
NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.5 Agency-to- Agency	NP-53.9 - Small Value Procurement	Mode of Procurement	
Ω1		Q1	i		2020	ē	Ω1	2020		Q	Advertiseme nt/Posting of IB/REI	Schedul
N/A	Cancelled	Q1	Cancelled	Cancelled	2020	N/A	N/A	2020	Cancelled	AIN	Submissio n/Opening of Bids	Schedule for Each Procurement Activity
Q2	ed	Q2	alled	alled	2020	02	02	2020	illed	Q2	Notice of Award	ocurement A
Q2		Ω2			2020	22	Q2	ວຸ		Q2	Contract Signing	ctivity
မော	ဓ္	Gop	GoP	င္မမွ	Gop မ	ရမှာ	Gop	Gop	G <sub>0</sub> P	GoP	Source of Funds	
1,000,000.00		1,404,000.00			1,447,000.00	200,000.00	200,000.00	2,400,000.00		500,000.00	Total	Es
1,000,000.00	Cancelled	1,404,000.00	Cancelled	Cancelled	ı	200,000.00		1	Cancelled		MOOE	Estimated Budget (PhP)
					1,447,000.00		200,000.00	2,400,000.00		500,000.00	co	"
2020 Re-Appropriated Project	2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917; ABC = 1,420,000.00	2020 Re-Appropriated Project	2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4887; ABC = 425,000.00	2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4887; ABC = 500,000.00	2018 Re-Appropriated Project	2020 Re-Appropriated Project	2020 Re-Appropriated Project	2020 Re-Appropriated Project	2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917; ABC = 450,000.00	2019 Re-Appropriated Project; ABC was PhP315,000.00; Items with a total ABC of PhP1,065,000.00 was merged to this project through BAC Resolution No. 2021-02-03; Items with a total ABC of PhP880,000.00 were Cancelled through BOR Resolution No. 4917	(brief description of Project)	Remarks



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50299990	50203010	50299010	50203990	50203990	50213040	50203070	10706010	60203010	50203990	50211030	Code (PAP)	
Layout and Printing of List of Graduates	Consumables for Various Copiers and Printers for 2020	Advertisement for PLM Job Vacancies	GSO Maintenance Supplies - Not Available in PS	GSO Maintenance Supplies - Available in PS	Christmas Lights and Electrical Materials	Drugs & Medicines	Transport Vehicle	Office Supplies for CY 2020	Push Cart/Trolley	Appraisal Services	Procurement Project	
2020 Ad- Hoc Committee for University Recognition and Graduation	PSO	HRDO	GSO	GSO	PFMO	SHU	PSO	PSO	PSO	PSO	PMO/ End-User	
NO '	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	Early Procurement Activity? (Yes/No)	is this an
NP-53.9 - Small Value Procurement	Direct Contracting	NP-53.9 - Small Vatue Procurement	NP-53.9 - Small Value Procurement	NP-53.5 Agency-to- Agency	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.5 Agency-to- Agency	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement	
2020	2020	Q1	2020	N/A	2020	2020		Q1			Advertiseme nt/Posting of IB/REI	Schedule
N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled	N/A	Cancelled	Cancelled	Submissio n/Opening of Bids	Schedule for Each Procurement Activity
2020	2020	Ω1	2020	2020	2020	2020	illed	Q2	illed	illed	Notice of Award	ocurement A
2020	2020	กั	2020	2020	2020	2020		Q2			Contract Signing	ctivity
G P S	ලංද	Gop	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	Source of Funds	
79,060.00	519,403.00	68,818.68	101,832.00	16,696.00	190,800.00	162,473.00		779,166.26			Total	Es:
79,060.00	519,403.00	68,818.68	101,832.00	16,696,00	190,800.00	162,473.00	Cancelled	779,166.26	Cancelled	Cancelled	MOOE	Estimated Budget (PhP)
			•	•	•						co	٧
2020 Re-Appropriated Project	2020 Re-Appropriated Project; ABC was PhP547, 227.57; Items with a total ABC of PhP27, 824.57 was Cancelled through BOR Resolution No. 4917	2020 Re-Appropriated Project	2020 Re-Appropriated Project	2020 Re-Appropriated Project	2020 Re-Appropriated Project	2020 Re-Appropriated Project	2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917; ABC = 2,500,000.00	2020 Re-Appropriated Project	2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917; ABC = 39,000.00	2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917; ABC = 500,000.00	(brief description of Project)	



			is this an		lubedos	Schedule for Each Procurement Activity	ocurement A	ctivity		Esi	Estimated Budget (PhP)	_	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme nt/Posting of IB/REI	Submission/Opening of Blds	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	Remarks (brief description of Project)
50299990	Purchase of Academic Gown for Regent Lim	2020 Ad- Hoc Hoc Committee for University Recognition and Graduation	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	G <sub>op</sub> P	14,000.00	14,000.00		2020 Re-Appropriated Project
50203990	Refill of Fire Extinguishers (Dry Chemical 10 and 50 Lbs)	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	G <sub>Q</sub> P	27,500.00	27,500.00		2020 Re-Appropriated Project
50299050	Rental For Hauling Services	PSO	ON	NP-53.9 - Small Value Procurement		Cancelled	illed		GoP		Cancelled		2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917; ABC = 150,000.00
50203080	Supply and Delivery of Medical Supplies of UHS for 3rd Quarter 2020	SHU	ON	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GoP	5,482.20	5,482.20	•	2020 Re-Appropriated Project
50203080	Supply and Delivery of Dental Supplies of UHS for 4TH Quarter 2020	SHU	ON	NP-53,9 - Small Value Procurement	2020	A/N	2020	2020	GoP	55,452.20	65,462.20	•	2020 Re-Appropriated Project
50203080	Supply and Delivery of Medical Supplies of UHS for 4th Quarter 2020	SHU	NO	NP-53,9 - Small Value Procurement	2020	N/A	Q1	Qı	GoP	2,046.20	2,046.20	•	2020 Re-Appropriated Project
50299070	Philippine E-Journal	ᄕ	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Cancelled	illed		Gop		Cancelled		2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4887; ABC = 20,000.00
50299070	Subscription of MyLegalWhiz	υL	ON	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2020	N/A	Q1	õ	Gop	1,500,000.00	1,500,000.00	•	2020 Re-Appropriated Project
50299070	Proc. Of Lt Subscription Access and Lt Physiology Content Pack	۶	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2020	N/A	Q	ਨੌ	င္ပစ္ မ	570,000.00	570,000.00		2020 Re-Appropriated Project
50299070	Proc./Subcripstion of Access Engineering and Access Physiotherapy	ᄕ	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2020	N/A	Q1	ລຸ	GoP	894,700.00	894,700.00	•	2020 Re-Appropriated Project
50299070	Subscription of Turnitin Application (Plagiarism Detection Service)	υL	ON	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2020	N/A	Q1	Q1	GoP	378,560.00	378,560.00	-	2020 Re-Appropriated Project
50299070	Proc. Of Subscription of Ovid clinical Edge with Ovid Discovery Lite	υĻ	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2020	N/A	ດາ	ຄຸ	GoP	526,000.00	526,000.00	•	2020 Re-Appropriated Project

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#### PAMANTASAN NG LUNGSOD NG MAVNILA (University of the City of Manila) Intramuros, Manila

50213050	50213060	50213060	50213060	50213060	50213060	50213040	50213040	50203990	50203990	50203990	50203990	50203010	50299070	50299070	Code (PAP)	
Materials for Replacement of POE Switch	Replacement of Broken tempered glass of bonluck bus	Replacement of Battery of BonLuck Bus	Repair of Toyota Innova SHY-878	Repair and General Cleaning of the Aircon of Nissan Urvan with Plate No. SGY-160	Purchase of Batteries needed for the University Vehicles	Supply and Del. of Water linepipe at roofdeck of CS Lab. 6th Fir.	Replacement of Acoustic Board Ceiling at Radio Laboratory	Procurement of Alcohol	Procurement of Disinfection Supplies	Media Inputs for OP	Purchase of Door Knob (Heavy Duty Lockset)	Purchase of Office Supplies- CSE Not Avail in DBM-PS	Digital Solutions	Renewal of Follett Destiny Service and Support Agreement	Procurement Project	
uso	PSO	PSO	PSO	PSO	PSO	PFMO	PFMO	PSO	PSO	сто	PFMO	PSO	ᄕ	υL	PMO/ End-User	
NO	NO	NO	NO	NO	NO O	NO	NO	N O	NO	NO	NO	NO	ON	ON	Procurement Activity? (Yes/No)	is this an
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53,9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mode of Procurement	
2020		2020	2020		2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	Advertiseme nt/Posting of IB/REI	Schedu
N/A	Cancelled	N/A	N/A	Cancelled	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AIN	N/A	Submissio n/Opening of Bids	Schedule for Each Procurement Activity
Q1	elled	2020	2020	elled	2020	2020	2020	۵ı	2020	Ω	2020	2020	Q1	Q1	Notice of Award	rocurement /
Qĩ		2020	2020		2020	2020	2020	<u>ک</u>	2020	ລາ	2020	2020	Q1	Q1	Contract Signing	Activity
GoP	GoP	GoP	GoP	GoP	GoP	စ္နေ	တ္မ	GoP	မော	Gop	GoP	GoP	GoP	GoP	Source of Funds	
23,987.41		24,933.34	9,980.00	\$	50,070.00	9,065.00	124,000.00	120,000.00	47,100.00	16,336.23	4,500.00	142,734.84	537,000.00	105,000.00	Total	Es
23,987.41	Cancelled	24,933.34	9,980.00	Cancelled	50,070.00	9,065.00	124,000.00	120,000.00	47,100.00	16,336.23	4,500.00	142,734.84	537,000.00	105,000.00	MOOE	Estimated Budget (PhP)
		•	•									•		•	CO	ارد
2020 Re-Appropriated Project	2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917; ABC = 27,973.00	2020 Re-Appropriated Project	2020 Re-Appropriated Project	2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917; ABC = 39,196,67	2020 Re-Appropriated Project	2020 Re-Appropriated Project	2020 Re-Appropriated Project	2020 Re-Appropriated Project, ABC was PhP160,000.00; Procurement of Gloves with an ABC of PhP40,000,00 was Cancelled through BOR Resolution No. 4917	2020 Re-Appropriated Project	2020 Re-Appropriated Project	2020 Re-Appropriated Project	2020 Re-Appropriated Project	2020 Re-Appropriated Project	2020 Re-Appropriated Project	(brief description of Project)	Romarka

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### PAMANTASAN NG LUNGSOD NG MAYNILA (University of the City of Manila) Intramuros, Manila

3	Procurement Project  Materials for Repair of Aircon Unit with	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each F Advertiseme Submissiont/Posting of n/Opening IB/REI of Bids	Schedule for Each Procurement Activity ritiseme Submissio Notice of Contusting of n/Openling Award Sign	ocurement A  Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PhP)  MOOE	8
50213050 M	Materials for Repair of Aircon Unit with Tag No. GA-304-02	PFMO	NO	NP-53.9 - Smalt Value Procurement		Cancelled	:lled		GoP		Cancelled	
50213050 M	Materials for the Repair of Aircon Unit with Tag No. GV-HRD-04 (VPAA)	PFMO	ON	NP-53.9 - Small Value Procurement	2020	AIN	2020	2020	GoP	4,193.75	4,193.75	
50213050 EB	Replacement of Defective PCB Electronics Control Board for CET Lab 3 - 01	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GoP	8,000.00	8,000.00	
50213050 Et	Replacement of Defective PCB Electronics Control Board 1 set for GL CED03	PFMO	ON	NP-53.9 - Small Value Procurement		Cancelled	iled		Gop		Cancelled	I
50213050 Pt	Purchase of Fan Motor for Inverter AC unit at UHS	PEMO	ON	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	GoP	15,000.00	15,000.00	1
50213050 AH	Repair of A/C unit for the rewinding of AHU Fan Motor and Replacement of Fan Capacitor at OUR	PFMO	NO	NP-53.9 - Small Value Procurement	2020	NIA	2020	2020	GoP	5,300.00	5,300.00	
50299990 St	Supply and Delivery of Customized Face Masks with Design and Insert Pocket	GAD-TWG	NO	NP-53.9 - Small Value Procurement	2020	NIA	2020	2020	ဓို	43,400.00	43,400.00	
50299990 Dr	Dry Cleaning of Academic Gown	OUSEC	ON	NP-53.9 - Small Value Procurement	2020	AIN	Q1	Qı	GoP	5,940.00	5,940.00	l
50203070 St	Supply, Delivery and Administration of Pneumonia Vaccine	GE CE	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	ල වි	220,000.00	220,000.00	14.7



50299990	50203070	50203990	50203990	50203990	50203990	50203990	50203990	50203990	50203990	50203990	10705090	50203070	Code (PAP)
90 Purchase of Cadavers	770 Vitamin C Supplement for employees	90 Emergency Lights	990 Monobloc Tables	190 Document Bag	90 Sewing Machine	90 Flags	90 Gardening Supplies for GSO	90 Portable Welding Machine		Personal Protective Safety Tools for PFMO	90 Disaster Cabinet	Supply, Delivery and Administration of Quadrivalent Flu Vaccine 2021 Strain	AP) Procurement Project
CM	SHU	PFMO	PSO	остѕ	GSO	GSO	GSO	PSO	OUSEC	PFMO	PFMO	SHD	PMO/ End-User
NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	ON	NO	Early Procurement Activity? (Yes/No)
NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53,9 - Small Value Procurement	Mode of Procurement
2020		2020	2020		2020	2020	2020	2020	2020	2020	2020		Adve nt/Pc
2020	Cancelled	N/A	N/A	Cancelled	N/A	N/A	N/A	NIA	N/A	N/A	N/A	Cancelled	Submissio n/Opening of Bids
2020	alled	2020	2020	siled	ល្ម	Q1	2020	Q1	Ω1	2020	2020	slled	sting of n/Opening Award 1
2020		2020	Ω1		ฉา	Ω1	2020	Q1	Q1	2020	2020		Contract Signing
GoP	GoP	GoP	GOP	ဓမ္မ	Gop	Gop	Gop	GoP	GoP	GoP	GoP	Gop	Source of Funds
760,000.00		950,000.00	250,000.00		10,000.00	30,000.00	42,500.00	10,000.00	9,980.00	531,932.50	40,000.00		Total
760,000.00	Cancelled	950,000.00	250,000.00	Cancelled	10,000.00	30,000.00	42,500.00	10,000.00	9,980.00	531,932.50	•	Cancelled	MOOE
•			\$						-		40,000.00		co
2020 Re-Appropriated Project	2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917; ABC = 1,050,000.00	2020 Re-Appropriated Project	2020 Re-Appropriated Project, ABC was Project, ABC was PhP750,000.00; Cancelled the Procurement of Monobloc Chairs amounting to PhP500,000.00 through BOR Resolution No. 4887	2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917; ABC = 9,000,00	2020 Re-Appropriated Project		2020 Re-Appropriated Project. ABC was PhP269, 500.00; Cancelled through BOR Resolution No. 4917; With previous failure of canvass; Project title was amended into "Supply, Delivery and Administration of Quadrivatent Fu Vaccine 2021 Strain" through BAC Resolution No. 2021-18-02	Remarks (brief description of Project)					



Appropriation; Cancelled through BOR Resolution No. 4917; ABC = 40,000.00		Cancelled		Gop		elled	Cancelled		NP-53.9 - Small Value Procurement	NO	CET	Supply & Installation of CCTV	10705990
Appropriation	180,000.00	ı	180,000.00	GOP	Q	ຄ	N/A	ō	NP-53.9 - Small Value Procurement	NO	PFMO	Supply & Installation of Roll-Up Steel  Door with Complete Accessories .	10704020
2020 Continuing Appropriation; Cancelled through BOR Resolution No. 4887; ABC = 2,914,210.00		Cancelled		Gop	,	elled	Cancelled		Competitive Bidding	NO	PFMO	Furniture & Fixtures for Faculty Rooms & Student Lounges	10707010
2020 Continuing Appropriation	1,500,000.00		1,500,000,00	တ္	Q2	Ω2	õ	2	Competitive Bidding	NO	PFMO	Supply & Installation of Earthquake Recording Instrument	10705090
2020 Continuing Appropriation	28,000.00	•	28,000.00	Gop	22	02	N/A	õ	NP-53.9 - Small Value Procurement	NO	PCACS	Musical Instruments	10705990
2020 Continuing Appropriation; Cancelled through BOR Resolution No. 4917; ABC = 385,000.00		Cancelled		GoP		elled	Cancelled		NP-53.9 - Small Value Procurement	NO	OVPPA	Photography & Videography Equipment & Peripherals	10705020
Appropriation	4,312,000.00	t	4,312,000.00	<sub>တို</sub>	22	Q2	Q1	Q	Competitive Bidding	NO	CET	Technical and Scientific Equipment	10705140
2020 Continuing Appropriation; Cancelled through BOR Resolution No. 4887; ABC = 5,436,670.00		Cancelled		GOP		elled	Cancelled		Competitive Bidding	NO	PFMO	Supply & Installation of Inverter Airconditioning Units at GL	10705020
2020 Continuing Appropriation; Cancelled through BOR Resolution No. 4917; ABC = 1,730,000.00		Cancelled		GoP	: :	elfed	Cancelled		Competitive Bidding	NO	PFMO	Boom Lift	10705990
2020 Continuing Appropriation; Cancelled through BOR Resolution No. 4917; ABC = 80,000.00		Cancelled		GoP		elled	Cancelled		NP-53.9 - Small Value Procurement	NO	СМ	Optical Reader Camera	10705990
2020 Re-Appropriated Project	-	12,000,000.00	12,000,000.00	GoP	Q3	Q3	Q2	Q2	Competitive Bidding	NO	ICTO	Automation of Processes (Accounting, Registrar, Enrolment etc) through ERP (Software, HRIS and payroll integration)	50299070
2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917; ABC = 500,000.00		Cancelled		GoP		elled	Cancelled		NP-53.9 - Small Value Procurement	NO	остѕ	Printing of PLMAT 2021 Edition	50299020
Remarks (brief description of Project)	со	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submissio n/Opening of Bids	Advertiseme nt/Posting of IB/REI	Mode of Procurement	Early Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Project	Code (PAP)
2		Estimated Budget (PhP)	Es		Activity	rocurement	Schedule for Each Procurement Activity	Schedu		is this an			



10-02													
PhP1,381,350.00 to PhP1,116,350 through BAC Resplution No. 2021-		Cancelled		ę		älled	Cancelled		Competitive Blading	NO	rt MC	Conditioning Units	10705020
Amended the ABC from				}			?			ś		Supply and Installation of Air-	
Resolution No. 4917;													
= 1,058,136.00													
Resolution No. 4887; ABC		Cancelled		ဓမ္မ		elled	Cancelled		Competitive Bidding	NO	PFMO	Construction of Music Room	10704020
Cancelled through BOR													
= 1.688.800.00		Cultura		2	_	0	G		Compositive ordania	ā		Gusaling Villegas	
Cancelled through BOR	<b>s</b>	Cancelled		9		Cancelled	Cano		Competitive Ridding	5	Pr NO	Renovation of Computer Laboratories at	10704020
= 1,937,950.00													
Resolution No. 4917: ARC													00200000
Re-Appropriation;		Cancelled		ဓ္		elled	Cancelled		Competitive Bidding	NO	OVPPA	Lighting Equipment	
Appropriation/									-				
2020 Continuing						f							
Cancelled through BOR Resolution No. 4917													
PhP801,700.00 were									-				
with a total ABC of		17,000.00	000,100.00	ç	ķ	ŕ	į	Ę	Companage piconig	ā	7	Not Available in Procurement Service	50203990
PhP1,694,880.00; Items	848 680 00	44 500 00	893 180 00	9	રુ	3	3	5	Competitive Bidding	Š	CTO	Information & Communications	10705030/
Appropriation; ABC was									-				
2020 Continuing													
Appropriation												College of Medicine	
Appropriation/ Re-	2,986,500.00	12,650.00	2,999,150.00	က္ခ	8	g N	ŏ	ŏ	Competitive Bidding	S	CM	Medical and Laboratory Equipment for	10705110
Appropriated Flolect													
CY 2019 & 2020 Re-	•	6,000,000.00	6,000,000.00	doĐ	ລ	ပ္သ	Q2	Q2	Competitive Bidding	NO	СТО	Digitization Services - Phase II	50299990
Appropriation	120,000.00	ı	120,000.00	GoP	Ω	ŭ	N/A	2020	Procurement	NO	PSO	Evaporative Cooler	10705020
460,000,00													
No. 4887; ABC =									Procurement				
through BOR Resolution		Cancelled		စ္		elled	Cancelled		NP-53.9 - Small Value	N O	S	Visualizer with Interactive White Board	10705020
2020 Continuing													
Appropriation	192,500.00		192,500.00	Gop	ភ	ö	N/A	2020	Procurement	8	СМ	Supply & Installation of Television	10705020
2020 Continuina									ND 52 0 Cmall Value				
2020 Continuing Appropriation	68,998.00	•	68,998.00	GoP	Ω	Q	N/A	2020	NP-53.9 - Small Value	NO	PCACS	Fitness & Athletic Plybox Foam	10705130
2020 Continuing Appropriation	10,700,000.00	ı	10,700,000.00	ဝမှာ	2020	2020	2020	2020	Competitive Bidding	Š	ICTO	Supply and Delivery of Laptop  Computers for Faculty Members	10705030
:										(Yes/No)			
(brief description of Project)	8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission of Bids	Advertiseme nt/Posting of IB/REI	Mode of Procurement Advertiseme nt/Posting of	Procurement Activity?	PMO/ End-User	Procurement Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Es	•	Activity	rocurement.	Schedule for Each Procurement Activity	Schedu		Early	!		
										10.16.1			

10705130	50203990	50203990	10705130 <i>/</i> 50203990	10705130/ 50203990	10707010/ 50203990	10705020/ 10705030/ 10705990/ 50203990	Code (PAP)	
						-7 -7 -7	(PAP)	
Broadcast Room Equipment	Tablets for Students	Information Technology Supplies and Peripherals	Various Softwares	Information Technology Equipment	Office Equipment - Available in Procurement Service	Audio Visual Equipment, Supplies and Peripherals	Procurement Project	
OVPPA	ІСТО	ОТО	сто	сто	PSO	OVPPA	PMO/ End-User	
NO	NO	ON	NO	NO	NO	NO	Early Procurement Activity? (Yes/No)	is this an
Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding	NP-53,5 Agency-to- Agency	Competitive Bidding	Mode of Procurement Advertisems nt/Posting of IB/REI	
		۵ı	Ω	Q1		Q1	Advertiseme nt/Posting of tB/REI	Scheduk
Cancelled	Cancelled	N/A	õ	Q1	Cancelled	Q1	Submissio n/Opening of Bids	Schedule for Each Procurement Activity
elled	elled	Q2	Q2	Q2	elled	Q2	Notice of Award	ocurement A
		Q2	Ω2	Q2		Q2	Contract Signing	ctivity
GoP	GoP	Gop	GOP	бор	GoP	Gop	Source of Funds	
		554,797.00	502,000.00	14,563,203.20		2,913,819.00	Total	Est
Cancelled	Cancelled	553,097.00		33,000.00	Cancelled	571,590.00	MOOE	Estimated Budget (PhP)
		1,700.00	502,000.00	14,530,203.20		2,342,229.00	CO	ຶ່ງ
Cancelled through BOR Resolution No. 4917; ABC = 1,500,000.00	Cancelled through BOR Resolution No. 4917; ABC = 16,000,000.00	Inclusive of CY 2017 & 2020 Re-Appropriated Project; ABC was PhP903,997.00; Items with a total ABC of PhP349,200.00 were Cancelled through BOR Resolution No. 4917	Inclusive of CY 2017 & 2018 Re-Appropriated Project and CY 2020 Continuing Project; Amended the ABC from PhP502,000.00 and the Mode of Procurement from Competitive Bidding Into NP-53.9 - Smell Value Procurement through BAC Resolution No. 2021-24-02 and BOR Resolution No. 2021-24-02 and BOR Resolution No.	Inclusive of CY 2017, 2018, 2019 & 2020 Re- Appropriated Projects & CY 2020 Continuing Projects; ABC was PhP16,367,887.70; Items with a total ABC of PhP1,804,694.50 were cancelled through BOR Resolution No. 4917	Cancelled through BOR Resolution No. 4917; ABC = 29,445.00	Inclusive of CY 2018, 2019 & 2020 Re-Appropriated Project and CY 2020 Continuing Project	(brief description of Project)	Domaska



	-	4,534,671.55	4,534,671.55	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	PLM	Provision for Trainings and Seminars Expenses	50202010
•	ı	10,500.00	10,500.00	မေ မေ	ت ت	ō	N/A	ŭ	NP-53.9 - Small Value Procurement	NO	ICTO	Various Tools for ICTO	50203990
Cancelled through BOR Resolution No. 4917; ABC = 19,580.00		Cancelled		GoP		elled	Cancelled		NP-53,9 - Small Value Procurement	NO	PSO	Push Carts	50203990
Cancelled through BOR Resolution No. 4917; ABC = 5,000.00		Cancelled		GoP		elled	Cancelled		NP-53.9 - Small Value Procurement	NO	OVPAA	Microwave Oven	50203990
1		20,000.00	20,000.00	GoP	ວ	ດາ	N/A	Ω1	NP-53.9 - Small Value Procurement	NO	OP	Glass Board	50203990
Cancelled through BOR Resolution No. 4917; ABC = 97,000.00		Cancelled		GoP		elled	Cancelled	ı	NP-53.9 - Small Value Procurement	NO	CET	Other Supplies and Peripherals for CET	50203990
Inclusive of CY 2020 Re- Appropriated Project		7,200,00	7,200.00	GoP	Ω1	Q	N/A	Ω	NP-53.9 - Small Value Procurement	NO	ICTO	Glue Gun	50203990
Cancelled through BOR Resolution No. 4917; ABC = 16,000.00		Cancelled		GoP		eiled	Cancelled		NP-53.9 - Small Value Procurement	NO	PSO	Electric Fans	50203990
Cancelled through BOR Resolution No. 4887; ABC = 557,749.10		Cancelled		Gop		elled	Cancelled		NP-53.9 - Small Value Procurement	NO	PSO	Furniture and Fixtures for CY 2021	10707010
Inclusive of Semi- Expendable Property, Plant and Equipment	53,800.00	22,240.00	76,040.00	Gop	QZ	02	N/A	Q1	NP-53.9 - Small Value Procurement	NO	GSO	Cleaning and Gardening Equipment and Peripherals	10705990/ 50203990
ABC was PhP175,835.00; Item with an ABC of PhP3,500.00 were Cancelled through BOR Resolution No. 4917	172,335.00	ı	172,335.00	Gop	Ω2	Q2	N/A	Q1	NP-53.9 - Small Value Procurement	NO	PFMO	Mechanical Tools and Equipment	10705990
Cancelled through BOR Resolution No. 4887; ABC = 4,800,000.00		Cancelled		GoP		elled	Cancelled		Competitive Bidding	NO	CET	Technical and Scientific Equipment for CY 2021	10705140
Cancelled through BOR Resolution No. 4917; ABC = 3,390,270.00		Cancelled		GoP		elled	Cancelled		Competitive Bidding	NO	SHU	Personal Protective Equipment and Sanitation Supplies and Peripherals	10705110/ 50203080/ 50203990
Cancelled through BOR Resolution No. 4887; ABC = 911,310.00		Cancelled		GoP			Cancelled		NP-53.9 - Small Value Procurement		cs	Furniture and Fixtures for CS Laboratory	10707010/ 50203990
	1,797,000,00	-	1,797,000.00	GoP	ದಿತ	Ω	Ω2	Ω2	Competitive Bidding	NO	CM	Binocular Microscopes	10705110
Cancelled through BOR Resolution No. 4887; ABC = 2,308,000.00		Cancelled		G မ		elled	Cancelled		Competitive Bidding	ON	CS	Laboratory Equipment for College of Science	10705110 <i>/</i> 50203990
	1,867,900.00	1	1,867,900.00	GoP	Q3	Q3	Q2	Q2	Competitive Bidding		CN	Medical and Laboratory Equipment for College of Nursing	10705110
Remarks (brief description of Project)	8	MOOE	Total	Source of Funds	Activity Contract Signing	Notice of Award	Schedule for Each Procurement Activity ordiseme Submissio Notice of Control of n/Opening Award Sign	Adve nt/Po	Mode of Procurement	Early Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Project	Code (PAP)

•	-	800,000,00	800,000.00	GoP	Q1-Q4	01-04	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	PSO	Provision of Fuel for University Vehicles	50203090
•		1,004,452.86	1,004,452.86	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	PLM	Contingency for Medical, Dental and Laboratory Supplies Expenses	50203080
Cancelled through BOR Resolution No. 4887; ABC = 1,111,772.00		Cancelled		GoP		:elled	Cancelled	ι	Competitive Bidding	NO	cs	Laboratory Supplies ,Chemical & Reagents for Experiments	50203080
Charged to MEDFund; Inclusive of CY 2020 Re- Appropriated Project; An item with an ABC of PhP6,600.00 was cancelled	, D= > -	568,484.00	568,484.00	GoP	ช	Q.	N/A	<u>Q</u>	NP-53.9 - Small Value Procurement	N <sub>O</sub>	O M	Laboratory Supplies for CM	50203080
	,	236,482.40	236,482.40	မော်	Q1-Q4	Q1-Q4	N/A	Ω1-Ω4	NP-53.9 - Small Value Procurement	NO.	СРТ	Laboratory Supplies for CPT	50203080
		5,000,000.00	5,000,000.00	GoP	Q2	02	02	Ω2	Competitive Bidding	ON	SHU	CoViD-19 Vaccine and Testing Kits	50203080
•		500,230.20	500,230.20	Gop	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	UHS	Medical and Dental Supplies	50203080
2021 Strain for Southeast Asian Countries	<b>D</b> . 5.	557,000.00	557,000.00	Gop	Q	Q2	N/A	ည္က	NP-53.9 - Small Value Procurement	NO	SHU	Supply, Delivery and Administration of Flu Vaccine and Pneumonia Vaccine	50203070
•		85,220.50	85,220.50	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	UHS	Drugs & Medicines	50203070
Cancelled through BOR Resolution No. 4917; ABC = 450,000.00	- P	Cancelled		GoP		:elled	Cancelled		NP-53.5 Agency-to- Agency	NO	Treasurer's Office	Documentary Stamps	50203020
Carbonless: ATA with NPO; Customized: ATA with APO		200,000.00	200,000.00	GoP	ญ	Q1	N/A	N/A	NP-53.5 Agency-to- Agency	NO	Treasurer's Office	Official Receipts	50203020
ATA with DBM-PS; Sort to Shopping b/SVP/DC if not available in DBM-PS or whichever is applicable	S 0: 40 5	1,000,000.00	1,000,000.00	GoP	Q1-Q4	Q1-Q4	N/A	N/A	NP-53.5 Agency-to- Agency	NO	PSO	Contingency for Office Supplies Expenses	50202010
	-	2,229,956.05	2,229,956.05	GoP	Q1-Q4	Q1-Q4	N/A	N/A	Direct Contracting	NO	PSO	Consumables for Copiers and Printers	50202010
ATA with NPO	- 1	35,064.88	35,064.88	GoP	Q1	ŭ	N/A	N/A	NP-53.5 Agency-to- Agency	NO	PSO	Government Forms	50202010
Resort to Shopping b if not available in DBM-PS	m	4,295,686.84	4,295,686.84	GoP	Q1-Q4	Q1-Q4	NIA	NIA	NP-53.5 Agency-to- Agency	NO	PSO	Common-Use Office Supplies & Equipment for CY 2021	50202010
•	-	2,363,850.02	2,363,850.02	GoP	Ω	Q1	Q1	Q1	Competitive Bidding	NO	PSO	Office Supplies for CY 2021	50202010
(brief description of Project)	со	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission of Bids	Advertiseme nt/Posting of IB/REI	Mode of Procurement	Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Project	Code (PAP)
Pomarke.	9)	Estimated Budget (PhP)	Es		Activity	rocurement	Schedule for Each Procurement Ac	Schedu		is this an			

	!		is this an		Schedule	Schedule for Each Procurement Act	ocurement A	ctivity		Est	Estimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme nt/Posting of 1B/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
50203090	Provision of Fuel for Lawn Mower	GSO	NO O	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	AIN	N/A	Q1-Q4	Q1-Q4	Gop	15,000.00	15,000.00		:
50203990	Refill of Fire Extinguishers	PFMO	NO O	NP-53.9 - Small Vatue Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	482,000.00	482,000.00	•	
50203990	Maintenance Supplies for Physical Facilities Management Office	PFMO	NO	Competitive Bidding		Cancelled	lled		GoP		Cancelled		Cancelled through BOR Resolution No. 4887; ABC = 1,653,210.00
50203990	Janitorial Supplies for General Services Office	GSO	NO	NP-53.5 Agency-to- Agency	N/A	NIA	Q1-Q4	Q1-Q4	GoP	775,507.00	775,507.00	-	ATA with DBM-PS; Sort to Shopping b if not available in DBM-PS
50203990	Psychological Testing Materials for College of Science	cs	NO	NP-53,9 - Small Value Procurement		Cancelled	lled		GoP		Cancelled		Cancelled through BOR Resolution No. 4887; ABC = 150,000.00
50203990	Psychological Testing Materials for Office of the Guidance and Testing Services	овтѕ	NO	NP-53,9 - Small Value Procurement		Cancelled	led		GoP		Cancelled		Cancelled through BOR Resolution No. 4917; ABC = 52,000.00
50203990	PLM Admission Test Answer Sheets	OGTS	NO O	NP-53.9 - Small Value Procurement		Cancelled	ited		GoP		Cancelled		Cancelled through BOR Resolution No. 4917; ABC = 140,00.00
50203990	Other Supplies for Office of the Guidance and Testing Services	OGTS	NO	NP-53.9 - Small Value Procurement		Cancelled	lled		GoP		Cancelled		Cancelled through BOR Resolution No. 4917; ABC = 9,970.00
50203990	Kitchenwares	Q	NO	NP-53.9 - Small Value Procurement		Cancelled	lled		GoP		Cancelled		Cancelled through BOR Resolution No. 4917; ABC = 31,600.00
50203990	Other Supplies and Materials for the Office of the Vice President for Finance and Management	OVPFM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	10,000.00	10,000.00		•
50203990	Supplies for Production of tD	сто	, NO	Competitive Bidding	õ	ö	Q2	Q2	eop.	1,342,000.00	1,342,000.00		Inclusive of CY 2020 Re- Appropriated Project
50203990	Podium	ONSTP	NO	NP-53.9 - Small Value Procurement		Cancelled	illed		Gop		Cancelled		Cancelled through BOR Resolution No. 4917; ABC = 28,000.00
50203990	Other Supplies for the Office of the Vice President for Public Affairs	OVPPA	Ñ	NP-53.9 - Small Value Procurement	21-04	N/A	Q1-Q4	Q1-Q4	စ္ခေ	29,805.00	29,805.00	•	1
50203990	Motorpool Cleaning Materials	PSO	NO	NP-53.9 - Small Value Procurement	02	N/A	02	02	GoP	50,000.00	50,000.00		T
50203990	Personality Test Materials	HRDO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	120,000.00	120,000.00	-	-
50203990	Other Supplies for PMO	PMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	3,701.25	3,701.25		



ı		177,500.00	177,500.00	GoP	Q1-Q4	Q1-Q4	N/A	Ω1-Q4	NP-53,9 - Small Value Procurement	NO	CM	Repair & Maintenance of Scantron Machine, Microscope, Centrifuge and Other Equipment	50213050
	•	24,000.00	24,000.00	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	SHU	Repair & Maintenance of Dental Chair and BP Apparatus	50213050
Cancelled through BOR Resolution No. 4887; ABC = 128,805.00		Cancelled		GoP		elled	Cancelled		NP-53.9 - Small Value Procurement	NO	PFMO	Conversion/Renovation of Room 304 including Mechanical Installation at Gusaing Villegas	50213050
•		47,850.00	47,850.00	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	PFMO	Contingency for Repairs & Maintenance - Buildings & Other Structures	50213040
Cancelled through BOR Resolution No. 4917; ABC = 1,440,000.00		Cancelled	ı	Gop		elfed	Cancelled	:	Competitive Bidding	N O	PFMO	Construction of Solo Booths	10704020
Cancelled through BOR Resolution No. 4887; ABC = 500,000.00		Cancelled		GoP		elled	Cancelled		NP-53.9 - Small Value Procurement	N O	PFMO	Construction of Broadcast Rooms	10704020
		50,000.00	50,000.00	GoP	Ω2	Q2	N/A	Ω	NP-53.9 - Small Value Procurement	ŏ	PFMO	Improvement of College of Physical Therapy Clinic	50213040
	•	20,000.00	20,000.00	GoP	Q2	Q2	N/A	Q1	NP-53.9 - Small Value Procurement	NO	PFMO	Improvement of Nursing Laboratory/ Simulation Laboratory	50213040
	-	173,500.00	173,500.00	GoP	Ω2	Q2	N/A	Q1	NP-53.9 - Small Value Procurement	NO	PFMO	Supply and Delivery of Materials for the Repair of Damaged Penimeter Wall along Marulla St. cor. Sta Lucia St.	50213040
	-	80,000.00	80,000.00	GoP	Q3	ದಿತ	N/A	QZ	NP-53.9 - Small Value Procurement	NO	PFMO	Repair of Comfort Rooms at Gusaling Katipunan	50213040
Cancelled through BOR Resolution No. 4917; ABC = 155,000.00		Cancelled		GoP		elled	Cancelled		NP-53.9 - Small Value Procurement	NO	PFMO	Supply and Delivery of Materials for the Improvement of the Office and Lounge at OP	50213040
	•	74,730.00	74,730.00	Gop -	Q2	QZ	N/A	Q 22	NP-53.9 - Small Value Procurement	N O	CN	Laboratory Equipment and Furniture & Fixtures for the Nursing Skills Laboratory	50203990
	•	1,720,000.00	1,720,000.00	GoP	Q1-Q4	Q1-Q4	N/A	N/A	NP-53.7 Highly Technical Consultants	NO	PLM	Provision for Consultancy Services	50211030
One-Year Contract	-	6,930,987.00	6,930,987.00	GoP	Q3	Q3	Q2	Q2	Competitive Bidding	NO	сто	Supply, Installation, Commissioning and Testing of a 250Mbps Fiber Optic Dedicated Internet Access Service	50205030
Direct Contracting under WETI Guidelines	•	2,890,000.00	2,890,000.00	GoP	Q1-Q4	Q1-Q4	N/A	N/A	Direct Contracting	NO	PLM	Provision for Telephone Expenses	50205020
Direct Contracting under WET! Guidelines		17,000,000.00	17,000,000.00	GoP	Q1-Q4	Q1-Q4	N/A	N/A	Direct Contracting	NO	PLM	Provision for Electricity Supply	50204020
Direct Contracting under WETI Guldelines for Water Supply/ SVP for Potable Drinking Water	•	8,000,000.00	8,000,000.00	ලද	Q1-Q4	Q1-Q4	N/A	N/A	Direct Contracting	NO	MJd	Provision for Water Supply	50204010
•	•	435,759.20	435,759.20	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	ON	MTd	Contingency for Other Supplies and Materials Expenses	50203990
(brief description of Project)	co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submissio f n/Opening of Bids	Advertiseme nt/Posting of IB/REI	Mode of Procurement	Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Project	Code (PAP)
	)	Estimated Budget (PhP)	Est		Activity	rocurement /	Schedule for Each Procurement Ac	Schedul		is this an			



-		250,000.00	250,000.00	Gop	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	OVPA	Rental for Drinking Fountain/Station	50299050
•	•	99,000.00	99,000.00	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53,9 - Small Value Procurement	NO	CM	Rental of Virtual Scanning Microscopes	50299050
•	•	1,000,000.00	1,000,000.00	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	MTd	Printing and Publication Materials/Services	50299020
Auction & disposal		15,000.00	15,000.00	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	OSd	Provision for Advertising Expenses of Property and Supplies Office	50299010
1	-	150,000.00	150,000.00	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53,9 - Small Value Procurement	NO	HRDO	Provision for Advertising Expenses of Human Resource Development Office	50299010
For Promotional Activities		50,000.00	50,000.00	GoP	<u>0</u> 1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	LAW CTR	Provision for Advertising Expenses of Law Center	50299010
For Promotional Activities	•	70,000.00	70,000.00	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	CL	Provision for Advertising Expenses of College of Law	50299010
Social Marketing & Publication	•	1,000,000.00	1,000,000.00	Gop	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	OVPPA	Provision for Official Advertisement of the University	50299010
Cancelled through BOR Resolution No. 4917; ABC = 250,713.85		Cancelled		GoP		elled	Cancelled		NP-53.5 Agency-to- Agency	NO	OSDS	Student Insurance	50215030
•	-	800,000.00	800,000.00	GoP	Q1-Q4	Q1-Q4	N/A	N/A	NP-53.5 Agency-to- Agency	NO	AAAO	DOLI & Employees Insurance	50215030
•	•	600,000.00	600,000.00	GoP	Q1-Q4	Q1-Q4	N/A	N/A	NP-53.5 Agency-to- Agency	NO	PSO	Insurance of Vehicles & Buildings & Its Contents (Complete Coverage)	50215030
•	•	200,000,00	200,000.00	Gop	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	PSO	Re-Uphotstery of Various Sofa and Other Furniture	50213070
•		200,000.00	200,000.00	Gop	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	CN	Repair of furniture at Nursing Skills Laboratory	50213070
•	•	500,000.00	500,000.00	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	WTd	Contingency for Repairs & Maintenance - Transportation Equipment	50213060
•	•	143,105.30	143,105.30	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	PLM	Contingency for Repairs & Maintenance - Machinery & Equipment	50213050
•	ı	10,340.00	10,340.00	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	LIBRARY	Maintenance of RD Cutter Blade	50213050
•	•	200,000.00	200,000.00	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	PFMO	Repair & Maintenance of ACU and Other Equipment	50213050
•	-	50,000.00	50,000.00	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	PROC	Repair of Copier & Other Equipment	50213050
•	•	345,408.00	345,408.00	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	OSU	Preventive Maintenance of CCTV	50213050
•	-	345,000.00	345,000.00	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	SO	Preventive Maintenance of Gas Chromatography & Other Machinery	50213050
-	-	150,000.00	150,000.00	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	ON	LdO	Repair of Medical Equipment (Infrared Radiation, UVR and Ultrasound Machine)	50213050
(brief description of Project)	co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submissio f n/Opening of Bids	Advertiseme nt/Posting of IB/REI	Mode of Procurement	Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Project	Code (PAP)
Romarke	אָ	Estimated Budget (PhP)	Est		Activity	rocurement	Schedule for Each Procurement Activity	Sched		is this an			

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Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme nt/Posting of IB/REI	schedule for Each Procurement Activity rdiseme Submissio Notice of Contrasting of n/Opening Award Sign	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
50299050	Rental of Printers	PSO	NO	NP-53.9 - Small Value Procurement		Cancelled	lled		GoP		Cancelled		Cancelled through BOR Resolution No. 4917; ABC = 120,000.00
50299050	Rental of Copiers	PSO	NO	Competitive Bidding	Q1	Q1	Q	ਹੁ	Gop	1,500,000.00	1,500,000.00	•	The ABC was amended from PhP2,120,000.00 into PhP1,500,000.00 through BAC Resolution No. 2021-14-01
50299070	Provision for Subscription Expenses of University Library	υL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/Α	N/A	Q1-Q4	Q1-Q4	GoP	10,000,000.00	10,000,000.00	•	'
50299070	Subscription to Learning Management System including Subscription of an Online Videoconferencing Platform	істо	NO	Competitive Bidding		Cancelled	lled		GoP		Cancelled		Cancelled through BOR Resolution No. 4887; ABC = 15,650,000.00
50299070		ІСТО	NO	NP-53.9 - Small Value Procurement		Cancelled	iled		Gop		Cancelled		Cancelled through BOR Resolution No. 4887; ABC = 516,928.00
50299070	Subscription of Materials on Legal Updates and Relevant to Legal Clinic	LAW CTR	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q1-Q4	Q1-Q4	GoP	50,000.00	50,000.00	-	•
50299070	Provision for Subscription Expenses of URE	URE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	454,272.00	454,272.00		•
50299070	Newspaper Subscriptions	Procuremen t Office	ON	NP-53.9 - Smalt Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	50,000.00	50,000.00	•	•
50299990	Foundation/Anniversary Related expenses	OP	ON	NP-53,9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,000,000.00	1,000,000.00	-	•
50299990		PCACS	ON	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	180,000.00	180,000.00	•	Musikahan, Online Concerts etc.
50299990	Provision for Sports Related Expenses	PCACS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	737,300.00	737,300.00		PLM Intrams,Zumba, Chess & Taekwondo Clinic Competition, MASCO etc
50299990	Provision for OVPPA Events and Activities & Other Related Expenses	OVPPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GeP	1,800,000.00	1,800,000.00	·	
50299990	Provision for Expenses during Budget Deliberations, Review and Consolidation	OVPFM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	ဝမှ	120,000.00	120,000.00	•	
50299990	Provision for Expenses of Law Center Activities	LAW CTR	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	တ္ရ	300,000.00	300,000.00		
50299990	Provision for Testimonial Dinner and Board mass Expenses	OVPAA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	ဓ္	1,500,000.00	1,500,000.00	·	•
50299990	Provision for Other Maintenance and Operating Expenses of CM	СМ	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	1,435,000.00	1,435,000.00	·	•
50299990		СРТ	ON	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	301,800.00	301,800.00	•	



i		30,000.00	30,000.00	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	SOG	Provision for SOG Extension Service/Programs Expenses	50299990
•	•	12,000.00	12,000.00	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	υL	Provision for Gender And Development Outreach Program Expenses	50299990
Cancelled through BOR Resolution No. 4887; ABC = 2,317,692.22	ţ	Cancelled		Gop		elled	Cancelled		NP-53.9 - Small Value Procurement	NO	OGTS	Provision for Expenses-on Various OGTS Activities such as Mental Health, PLMAT Test Dev't., Creation of Primer & To be Honest Talks	50299990
•	1	75,000.00	75,000.00	Gop	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	Procuremen t Office	Provision for Bids And Awards Committee Meetings Expenses	50299990
	•	400,000.00	400,000.00	တေ	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	OVPA	Provision for Other Maintenance and Operating Expenses of OVPA	50299990
1	ı	1,000,000.00	1,000,000.00	Gop	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	OVPA	Provision for COVID-19 Response Related Expenses	50299990
8		500,000.00	500,000.00	Gop	Q1-Q4	Q1-Q4	NIA	Q1-Q4	NP-53.9 - Small Value Procurement	NO	OVPA	Provision for ARTA Related Expenses	50299990
'	ı	800,000.00	800,000.00	GoP	Q1-Q4	Q1-Q4	N/A	Ω1-Ω4	NP-53.9 - Small Value Procurement	NO	OVPA	Provision for Christmas Party Related Expenses	50299990
	E	118,300.00	118,300.00	Gop	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	OUR	Provision for University Council Meetings Expenses	50299990
	•	1,500,000.00	1,500,000.00	Gop	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	OUR	Provision for Graduation Related Expenses	50299990
'	,	75,000.00	75,000.00	GaP	01-04	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	OSDS	Provision for Leadership Training Seminar (LTS) and SALT & Gender Sensitivity Training Expenses	50299990
-	•	95,000.00	95,000.00	GaP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	PLM BS	Provision for PLM-BS Research and Extension Expenses	50299990
		230,000.00	230,000.00	GaP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	HdS	Provision for SPH Research and Extension Expenses	50299990
Testimonial Dinner, Debate, Lecture, Debate, Bar Ops, Mootcourt Competition, etc.	•	692,000.00	692,000.00	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	CL	Provision for CL Related Expenses	50299990
	•	478,400.00	478,400.00	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	cs	Provision for Research and Extension Projects Expenses	50299990
-	-	1,180,000.00	1,180,000.00	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	CED	Provision for Research & ALS Extension Programs Expenses	50299990
•		785,000.00	785,000.00	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	ON	CN	Provision for Research Expenses including Capping & Candle Lighting Ceremony, Oath Taking & Clinical Graduation, etc.	50299990
(brief description of Project)	со	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submissio f n/Opening of Bids	Advertiseme nt/Posting of IB/REI	Mode of Procurement	Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Project	Code (PAP)
Domarke.	7)	Estimated Budget (PhP)	Est		Activity	rocurement.	Schedule for Each Procurement Activity	Schedu		is this an			

# ANNUAL PROCUREMENT PLAN FOR CY 2021 Updated as of December 31, 2021

	92,868,708.20	145,254,029.88	238,122,738.08	GRAND TOTAL	GR								
		2,466,349.22	2,466,349.22	GoB	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	PLM	Contingency for Other Maintenance and Operating Expenses	50299990
Leadership Training, Environmental, Disaster, CWTS Graduation and other events, RAATI, Familiarization Firing, Graduation, Donning of Ranks & others		710,000.00	710,000.00	GoP	Q1-Q4	Q1-Q4	N/A	Q1-Q4	NP-53.9 - Small Value Procurement	NO	ONSTP	Provision for NSTP and ROTC Related Expenses	50299990
Remarks (brief description of Project)	co	Estimated Budget (PhP)  MOOE	Total Est	Source of Funds	Activity  Contract  Signing	Notice of Award	Schedule for Each Procurement Activity artiseme Submissio Notice of sting of n/Opening Award Signi	Adve nt/Po	Mode of Procurement	Early Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Project	Code (PAP)
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HAEZELLENE MAE S/LAGONERA
Acting Chief, Budget Office

PRINCESS CARESSA V. PEREZ Acting Chief, Procurement Office

Prepared by:

Reviewed by:

CARLO ELÓRENDO C. CASTRO BAC Chairperson

by the Authority of the Board of Regents:

EMMANUEL A. LEYGO
University President