

PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
10704020	Supply & Installation of Elevator	PFMO	NO	Competitive Bidding	2019	2019	2019	2019	2019	GOP	3,000,000.00	-	3,000,000.00	2016 Re-Appropriated Project
10704020	Renovation of CM Audio Visual Room	CM	NO	Competitive Bidding	2019	2019	Q1	Q1	Q1	GOP	1,898,094.00	-	1,898,094.00	2016 Re-Appropriated Project
10707010	Supply and Installation of Auditorium Chairs with Folding Writing Tablet and Audio-Visual Equipment	CM	NO	Competitive Bidding	2019	2019	Q1	Q1	Q1	GOP	3,600,000.00	-	3,600,000.00	2016 Re-Appropriated Project
10705030	Supply & Delivery of Branded and Brand New Desktop Computers & Automatic Voltage Regulators	ICTO	NO	Competitive Bidding	2019	2019	Q1	Q1	Q1	GOP	5,443,800.00	-	5,443,800.00	2016 Re-Appropriated Project
10707010	Furniture & Fixtures for the Offices at the GEE	PFMO	NO	Competitive Bidding	2019	2019	2019	2019	2019	GOP	4,985,800.00	-	4,985,800.00	2017 Re-Appropriated Project
10705030	Fiber Optic Installation & Campus-Wide Wi-Fi Connection	ICTO	NO	Competitive Bidding	2019	2019	Q1	Q1	Q1	GOP	15,000,000.00	-	15,000,000.00	2017 Re-Appropriated Project
10705030	Various IT Equipment and Software for CY 2017	ICTO	NO	Competitive Bidding	2019	2019	Q1	Q1	Q1	GOP	2,041,700.00	-	2,041,700.00	2017 Re-Appropriated Project
10705990	Supply & Installation of Overhead Tank at GV with Steel Framing	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Q2	GOP	800,000.00	-	800,000.00	2017 Re-Appropriated Project
10705110	Various Medical Equipment for the CPT, CM & UHS	CPT/CM/ UHS	NO	Competitive Bidding	2019	2019	Q1	Q1	Q1	GOP	1,573,300.00	-	1,573,300.00	2018 Re-Appropriated Project
10704020	Bridgeway Interconnection of GVN New, GV Right G. Atienza, G. Bagaising & G. Katipunan-Phase 1 (for GAD & PWD) (Re-Bidding)	PFMO	NO	Competitive Bidding	2019	2019	Q1	Q1	Q1	GOP	2,000,000.00	-	2,000,000.00	2018 Re-Appropriated Project
10704020	Materials for the Construction of Storage Room at GEE Roofdeck (Re-Bidding)	PFMO	NO	Competitive Bidding	2019	2019	Q1	Q1	Q1	GOP	1,500,000.00	-	1,500,000.00	2018 Re-Appropriated Project
10707020	Library Books for CY 2018	UL	NO	Competitive Bidding	2019	2019	Q1	Q1	Q1	GOP	3,080,000.00	-	3,080,000.00	2018 Re-Appropriated Project
10705990	Supply and Installation of CCTV Camera - Re-Bidding	USO	NO	Competitive Bidding	2019	2019	Q1	Q1	Q1	GOP	1,275,000.00	-	1,275,000.00	2018 Re-Appropriated Project
10705130	Procurement of Laptop (Ultralight Notebook)	ICTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	Q1	GOP	560,000.00	-	560,000.00	2018 Re-Appropriated Project

APPROVED FINAL VERSION

Atty. CARLO FLORENDO C. CASTRO
University and Board Secretary

PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
10707010	Furniture & Fixtures for CM Laboratory CY 2018	CM	NO	Competitive Bidding	Q1	Q1	Q2	Q2	Q2	GoP	1,169,618.00	-	1,169,618.00	2018 Re-Appropriated Project
10705110	Various Laboratory Equipment for the College of Science	CS	NO	Competitive Bidding	Q1	Q1	Q2	Q2	Q2	GoP	4,082,849.00	-	4,082,849.00	2018 Re-Appropriated Project
10705130	Various Information Technology Equipment	ICTO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	Q2	GoP	1,452,000.00	-	1,452,000.00	2018 Re-Appropriated Project
10705020/ 10705130/ 10705990	Audio Visual Equipment	OVPPA	NO	Competitive Bidding	Q1	Q1	Q2	Q2	Q2	GoP	1,037,759.00	-	1,037,759.00	2018 Re-Appropriated Project
10705990	Supply of Automatic Rechargeable Emergency Light	SOB	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Q2	GoP	27,000.00	-	27,000.00	2018 Re-Appropriated Project
10705130	Various Computer Software	ICTO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Q2	GoP	690,000.00	-	690,000.00	2018 Re-Appropriated Project
10705090	Fire Protection System	PFMO	NO	Competitive Bidding	Q2	Q2	Q3	Q3	Q3	GoP	7,100,000.00	-	7,100,000.00	2018 Re-Appropriated Project
10704020	Supply & Installation of Elevator at G. Ejercito Bldg. (for GAD & PWD)	PFMO	NO	Competitive Bidding	Q2	Q2	Q3	Q3	Q3	GoP	3,500,000.00	-	3,500,000.00	2018 Re-Appropriated Project
50213040	Rehabilitation of Rooftop of Gusing Lacsan	PFMO	NO	Competitive Bidding	2019	2019	2019	Q1	Q1	GoP	5,000,000.00	-	5,000,000.00	2019 Re-Appropriated Project
50203990	Supply & Delivery of PFMO Maintenance Supplies and Tools for CY 2019	PFMO	NO	Competitive Bidding	2019	2019	2019	2019	2019	GoP	2,376,805.00	-	2,376,805.00	2019 Re-Appropriated Project
50213040	Supply, Delivery & Installation of Steel Trusses and Roofing Sheets including Flashes between GEE and GA	PFMO	NO	Competitive Bidding	2019	2019	2019	Q1	Q1	GoP	1,300,000.00	-	1,300,000.00	2019 Re-Appropriated Project
50203010	Office Supplies for CY 2019	PSO	NO	Competitive Bidding	2019	2019	2019	2019	2019	GoP	2,085,657.64	-	2,085,657.64	2019 Re-Appropriated Project
50203080	Supply & Delivery of Laboratory Supplies, Chemical Reagents and Slides for Experiments	CS	NO	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	2019	GoP	643,823.75	-	643,823.75	2019 Re-Appropriated Project
10705140	Supply & Delivery of Various Technical and Scientific Equipment for CY 2019	CET	NO	Competitive Bidding	2019	2019	Q1	Q1	Q1	GoP	7,520,000.00	-	7,520,000.00	2019 Continuing Project



APPROVED FINAL VERSION

Atty. CARLO FLORENDO C. CASTRO
University and Board Secretary

PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Materials for the Renovation of Rooms 208 & 209 and Comfort Rooms at Gusalting Bagasiling	PFMO	NO	Competitive Bidding	2019	2019	Q1	Q1	GoP	1,500,000.00	1,500,000.00	-	2019 Re-Appropriated Project
50213040	Rehabilitation of Gusalting Corazon Aquino	PFMO	NO	Competitive Bidding	2019	2019	Q1	Q1	GoP	5,000,000.00	5,000,000.00	-	2019 Re-Appropriated Project
10704020	Remodelling of Electrical Riser at Gusalting Villegas	PFMO	NO	Competitive Bidding	2019	2019	Q1	Q1	GoP	5,000,000.00	-	5,000,000.00	2019 Continuing Project
50203990/ 50213040	Supply, Delivery & Installation of LED High Bay Lights & LED Flood Lights including Materials	PFMO	NO	Competitive Bidding	2019	2019	Q1	Q1	GoP	1,900,050.00	1,900,050.00	-	2019 Re-Appropriated Project
50213040	Supply, Delivery & Installation of Raised Flooring and Rewiring and Supply, Delivery & Installation of Electrical Outlets for Computers	PFMO	NO	Competitive Bidding	2019	2019	Q1	Q1	GoP	3,685,122.00	3,685,122.00	-	2019 Re-Appropriated Project
10704020	Construction of Music Room	PFMO	NO	NP-53.9 - Small Value Procurement	2019	N/A	Q1	Q1	GoP	750,000.00	-	750,000.00	2019 Continuing Project
50213040	Renovation of Roofing and Waterproofing at Raja Soliman Gymnasium	PFMO	NO	NP-53.9 - Small Value Procurement	2019	N/A	Q1	Q1	GoP	1,000,000.00	1,000,000.00	-	2019 Re-Appropriated Project
50203990	Supply & Delivery of Directional Signages	PFMO	NO	NP-53.9 - Small Value Procurement	2019	N/A	Q1	Q1	GoP	500,000.00	500,000.00	-	2019 Re-Appropriated Project
50213040	Supply & Delivery of Materials for the Repair of CET, GSE and Chairperson's Office	PFMO	NO	NP-53.9 - Small Value Procurement	2019	N/A	Q1	Q1	GoP	990,000.00	990,000.00	-	2019 Re-Appropriated Project
50213040	Supply & Delivery of Materials for the Repair of Research and Information Room	PFMO	NO	NP-53.9 - Small Value Procurement	2019	N/A	Q1	Q1	GoP	67,837.00	67,837.00	-	2019 Re-Appropriated Project
10705020	Supply & Delivery of Various Office Equipment for PFMO	PFMO	NO	NP-53.9 - Small Value Procurement	2019	N/A	Q1	Q1	GoP	486,600.00	-	486,600.00	2019 Continuing Project



APPROVED FINAL VERSION

ATY. CARLO FLORENDO C. CASTRO
University and Board Secretary

PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Supply, Delivery & Installation of Tegua Roofing Materials including Dismantling at GK	PFMO	NO	NP-53.9 - Small Value Procurement	2019	N/A	Q1	Q1	GOP	500,000.00	500,000.00	-	2019 Re-Appropriated Project
10705110/ 50203080/ 50203990	Supply & Delivery of Medical and Dental Equipment for UHS	UHS	NO	NP-53.9 - Small Value Procurement	2019	N/A	Q1	Q1	GOP	221,555.00	52,155.00	169,400.00	2019 Continuing & Re-Appropriated Project
10705130	Purchase of ICT Equipment - Available in Procurement Service	ICTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	GOP	1,921,192.00	-	1,921,192.00	2019 Continuing Project
10704020	Renovation of Justo Albert Auditorium	PFMO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	10,000,000.00	-	10,000,000.00	2019 Continuing Project
10705110/ 50203080	Supply & Delivery of Laboratory Equipment for CM	CM	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GOP	9,640,600.00	130,200.00	9,510,400.00	2019 Continuing & Re-Appropriated Project
50299990	Digitization Services	ICTO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GOP	3,000,000.00	3,000,000.00	-	2019 Re-Appropriated Project
10705130/ 50203990	Supply & Delivery of ICT Equipment, Supplies & Peripherals - Not Available in Procurement Service	ICTO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GOP	3,501,700.00	623,700.00	2,878,000.00	2019 Continuing & Re-Appropriated Project
10705020	Supply, Delivery & Installation of Projectors with Screen	ICTO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GOP	3,785,000.00	-	3,785,000.00	2019 Continuing Project
10705990/ 50203990	Supply & Delivery of Musical Instruments	PCACS/ ONSTP	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GOP	3,515,000.00	262,500.00	3,252,500.00	2019 Continuing & Re-Appropriated Project
10705990/ 50203990	Supply, Delivery & Installation of Various Ventilating Fans	PFMO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GOP	1,927,231.33	952,231.33	975,000.00	2019 Continuing & Re-Appropriated Project
10705990	Purchase of Doser Grinder	SOB	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GOP	40,000.00	-	40,000.00	2019 Continuing Project
50203990	Purchase of Safety Deposit Box	SOB	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GOP	10,000.00	10,000.00	-	2019 Re-Appropriated Project
50203990	Purchase of Two-Way Radio for CBM	SOB	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GOP	24,000.00	24,000.00	-	2019 Re-Appropriated Project
50203990	Supply & Delivery of Emergency Lights and Flashlights	SOB	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GOP	38,000.00	38,000.00	-	2019 Re-Appropriated Project



APPROVED FINAL VERSION

Atty. CARLO FLORENDO C. CASTRO
University and Board Secretary

PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement n/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Supply & Delivery of Queen Size Bed	SOB	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	70,000.00	-	70,000.00	2019 Continuing Project
50203990	Supply & Delivery of Stanchion post with Retractable Belt	SOB	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	8,000.00	8,000.00	-	2019 Re-Appropriated Project
50203990	Supply & Delivery of Various Kitchen Equipment & Tools	SOB	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	134,000.00	134,000.00	-	2019 Re-Appropriated Project
10705990	Supply, Delivery & Installation of LPG Tanks with refills, gas pipeline, safety valve, regulator and paraphernalia	SOB	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	100,000.00	-	100,000.00	2019 Continuing Project
50203990	Purchase of Backdrop for Coma	CHASS	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	10,000.00	10,000.00	-	2019 Re-Appropriated Project
50203990	Supply & Delivery of Monobloc Chairs	CHASS	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	3,000.00	3,000.00	-	2019 Re-Appropriated Project
50299070	Subscription for Graphic Design/ Video Editing/ Desktop Publishing Software	ICTO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	38,976.00	38,976.00	-	2019 Re-Appropriated Project
10705130/ 50203990	Supply & Delivery of Software	ICTO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	609,800.00	546,000.00	63,800.00	2019 Continuing & Re-Appropriated Project
10705990	Supply & Delivery of Tools for ICTO	ICTO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	45,000.00	-	45,000.00	2019 Continuing Project
50203990	Supply, Delivery & Installation of Door Lock - Biometric Fingerprint	ICTO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	15,000.00	15,000.00	-	2019 Re-Appropriated Project
10705990/ 50203990	Supply & Delivery of Audio Visual Equipment, Supplies & Peripherals	OVPPA	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	936,195.00	182,125.00	754,070.00	2019 Continuing & Re-Appropriated Project
10705020/ 10707010/ 50203990	Supply & Delivery of Photography & Videography Equipment, Supplies & Peripherals	OVPPA	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	490,000.00	85,000.00	405,000.00	2019 Continuing & Re-Appropriated Project

[Handwritten Signature]

APPROVED FINAL VERSION
Atty. CARLO FLORENDO C. CASTRO
University and Board Secretary

PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Purchase of Violin and Guitar Strings	PCACS	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	12,600.00	12,600.00	-	2019 Re-Appropriated Project
10707010	Supply & Delivery of Printed Books	PCACS	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	150,000.00	-	150,000.00	2019 Continuing Project
10705130	Supply & Delivery of Various Sports Equipment	PCACS	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	500,000.00	-	500,000.00	2019 Continuing Project
50213040	Supply & Delivery of Materials for the Rehabilitation of Nursing Skills Laboratory (Re-Canvass)	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	48,720.00	48,720.00	-	2019 Re-Appropriated Project
10705990	Supply & Delivery of Various Tools and Equipment for Motelpool	PSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	150,000.00	-	150,000.00	2019 Continuing Project
10705110/50203080	Supply & Delivery of Medical Equipment for CPT	CPT	NO	Competitive Bidding	Q2	Q2	Q3	Q3	GoP	2,169,200.00	27,200.00	2,142,000.00	2019 Continuing & Re-Appropriated Project
10705110/50203080	Supply & Delivery of Laboratory Equipment for CS	CS	NO	Competitive Bidding	Q2	Q2	Q3	Q3	GoP	5,215,585.00	110,385.00	5,105,200.00	2019 Continuing & Re-Appropriated Project
50203990	Supply & Delivery of Sports Supplies	GSO	NO	Competitive Bidding	Q2	Q2	Q3	Q3	GoP	1,713,186.00	1,713,186.00	-	2019 Re-Appropriated Project
10707010	Supply & Delivery of Furniture & Fixtures for Classrooms	PFMO	NO	Competitive Bidding	Q2	Q2	Q3	Q3	GoP	20,000,000.00	-	20,000,000.00	2019 Continuing Project
10707010/50203990	Supply & Delivery of Furniture & Fixtures for Various Offices & Colleges CY 2019	PSO	NO	Competitive Bidding	Q2	Q2	Q3	Q3	GoP	7,512,422.00	346,400.00	7,166,022.00	2019 Continuing & Re-Appropriated Project
50299050	Rental of Copiers	PSO	YES	Competitive Bidding	2019	2019	Q1	Q1	GoP	2,000,000.00	2,000,000.00	-	ATA with PS; Sort to Shopping b if not available in PS; Inclusive of Semi-Expendable Property, Plant and Equipment
10705030/50203990	Information & Communications Technology Equipment and Peripherals - Available in Procurement Service	ICTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	GoP	12,121,000.00	27,000.00	12,094,000.00	Shopping b if not available in PS; Inclusive of Semi-Expendable Property, Plant and Equipment
50203010	Government Forms	PSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	GoP	22,407.30	22,407.30	-	ATA with NPO

[Handwritten Signature]

APPROVED FINAL VERSION
Atty. CARLO FLORENDO C. CASTRO
University and Board Secretary

PAMANTASAN NG LUNGOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Documentary Stamps	Treasurer's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	GoP	450,000.00	450,000.00		- ATA with BIR
50203020	Official Receipt (Carbonless)	Treasurer's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	GoP	56,100.00	56,100.00		- ATA with NPO
50203020	Official Receipt (Customized)	Treasurer's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	GoP	46,750.00	46,750.00		- ATA with APO
50205030	Supply, Installation, Commissioning & Testing of a 200Mbps Direct Internet Service by a First-Level TelCo or Local Tier-1 ISP	ICTO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	5,000,000.00	5,000,000.00		- One-Year Contract
50203010	Office Supplies for CY 2020	PSO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	2,495,693.51	2,495,693.51		- Ordering Agreement
50203070	Drugs & Medicines	UHS	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,238,799.00	1,238,799.00		- Ordering Agreement
10705990	Supply & Installation of CCTV	CET	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	40,000.00		40,000.00	
50203080	Laboratory Supplies for CM	CM	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	379,040.00	379,040.00		- Including cooking gas for experiments
50299990	Provision for the Conduct of Oral Revalida	CPT	No	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	102,000.00	102,000.00		
50203990	Gardening Supplies for GSO	GSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	42,500.00	42,500.00		
50203990	Waste Management Supplies for GSO	GSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	197,500.00	197,500.00		
50299020	Printing Materials/Services for Graduation	OUR	No	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	320,000.00	320,000.00		
10705990/ 50203990	Cleaning Equipment	OVPA	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	120,300.00	28,500.00	91,800.00	Inclusive of Semi-Expendable Property, Plant and Equipment



PAMANTASAN NG LUNGOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
50213040	Supply, Delivery and Installation of Signages	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	300,000.00	300,000.00	-	-
50203990	Door Closer	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	140,000.00	140,000.00	-	-
50203990	Fixtures for Comfort Rooms	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	253,050.00	253,050.00	-	-
50203990	Laundry Supplies for GSO	GSO	NO	Shopping Procurement	Q1	N/A	Q1	Q1	GoP	5,000.00	5,000.00	-	-
50203990	Sports Supplies for GSO	GSO	NO	Shopping Procurement	Q1	N/A	Q1	Q1	GoP	396,160.00	396,160.00	-	-
10705020/50203990	Lighting Equipment	OVPPA	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GoP	1,937,950.00	95,450.00	1,842,500.00	Inclusive of Semi-Expendable Property, Plant and Equipment
10705990	Boom Lift Truck	PFMO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GoP	1,730,000.00	-	1,730,000.00	-
10704020/10705990/10707010	Construction of Case Rooms including Supply & Installation of Audio Visual Equipment and Various Furniture & Fixtures	PFMO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GoP	3,407,475.00	-	3,407,475.00	Phase I: Construction of Case Rooms Phase II: Supply & Installation of Audio Visual Equipment and Various Furniture & Fixtures
10704020	Conversion of Executive Building into ITHM Cafe	PFMO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GoP	3,500,000.00	-	3,500,000.00	-
10705090	Supply & Installation of Earthquake Recording Instrument	PFMO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GoP	1,500,000.00	-	1,500,000.00	-
10705020	Supply & Installation of Inverter Air-conditioning Units at GI	PFMO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GoP	5,436,670.00	-	5,436,670.00	Including electrical feeder line, electrical wirings, ACCU platform, drain pipes, accessories and appurtenances
50299050	Rental for PLM Graduation activities	OUR	NO	NP-53.5 Agency-to-Agency	Q1	N/A	Q2	Q2	GoP	1,500,000.00	1,500,000.00	-	ATA with PICC
10704020	Construction of Photo & Video Editing Studio	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	300,000.00	-	300,000.00	-

APPROVED FOR VERSION

Atty. CARLO FLORENDO C. CASTRO
University and Board Secretary

7



PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
 Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10702990	Landscape between Gussaling Emilio Ejercito and University Activity Center	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	962,500.00	-	962,500.00	
10704020	Refurbishing of Container Van Including Installation of Staircase	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q2	Q2	GoP	591,342.00	-	591,342.00	
10705020	Supply & Installation of 3TR Floor Mounted Air-conditioning Unit	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	100,000.00	-	100,000.00	
50213040	Supply and Installation of Analoc Windows at GB	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	425,000.00	425,000.00	-	
50213040	Conversion of Room GV 209 into Computer Laboratory	CET	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1,404,000.00	1,404,000.00	-	
50213040	Pest and/or Termite Control Services	GSO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1,922,182.00	1,922,182.00	-	
10707010	Furniture & Fixtures for Faculty Rooms & Student Lounges	PFMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	2,914,210.00	-	2,914,210.00	
10704020	Repainting, Replacement of Main Door and Installation of Floor Tiles at GCA Ground Floor Offices	PFMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	2,037,804.30	-	2,037,804.30	
50213040	Repair of Dilapidated Roofing and Ceiling at Gym Annex	PFMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1,420,000.00	1,420,000.00	-	
10705020	Supply & Installation of Inverter Air-conditioning Units	PFMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	8,000,000.00	-	8,000,000.00	For replacement of old air-conditioning units
10706010	Transport Vehicle	PSO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	2,500,000.00	-	2,500,000.00	Van
50203990	Desk Tray and Tape Dispenser for Budget Office	Budget Office	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	3,003.00	3,003.00	-	
10705990/50203990	Appliances, Kitchen Equipment and Cleaning Tools for ITHM Cafe	SOB	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	356,160.00	77,160.00	279,000.00	Inclusive of Semi-Expendable Property, Plant and Equipment
50203990	Beddings for ITHM Cafe	SOB	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	40,000.00	40,000.00	-	

APPROVED FINAL VERSION

Atty. CARLO FLORENDO C. CASTRO
 University and Board Secretary

PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
 Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Cashier Program/Device for ITHM Café	SOB	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	75,000.00	-	75,000.00	Macros
50203990	Coffee Beans for ITHM Café	SOB	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	55,500.00	55,500.00	-	-
50203990	Gas Tank	SOB	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	14,000.00	14,000.00	-	-
50203990	Laminating Machine	SOB	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	6,000.00	6,000.00	-	-
10705990/50203990	Supply & Installation of Sound System for ITHM Café	SOB	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	258,000.00	28,000.00	230,000.00	-
50203990	Supply and Installation of Sign Board at CBM-Main	SOB	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	150,000.00	150,000.00	-	-
50203990	Various Laboratory and Kitchen Supplies for ITHM Café	SOB	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	500,000.00	500,000.00	-	-
10705990	Audio, Video and Lighting Equipment for CHASS	CHASS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	319,000.00	3,000.00	316,000.00	Inclusive of Semi-Expendable Property, Plant and Equipment
50203990	Chroma Board	CHASS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	8,800.00	8,800.00	-	Green
50203990	Whiteboard with roller	CHASS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	3,500.00	3,500.00	-	-
50203990	Industrial Exhaust Fan	CS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	16,000.00	16,000.00	-	-
50203990	Anti-Skid Tape	GSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	100,000.00	100,000.00	-	-
50203990	Buggy	GSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	10,000.00	10,000.00	-	-

[Handwritten Signature]

APPROVED FINAL VERSION

Atty. CARLO FLORENDO C. CASTRO
 University and Board Secretary

†

PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Coil Mats	GSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	98,000.00	98,000.00		Heavy Duty Coil Matting and Door Rubber Coil Mats
50203990	Fabric Cloth	GSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	70,000.00	70,000.00		Gina Satin Cloth; Tulle Cloth
50203990	Flags	GSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	30,000.00	30,000.00		
50203990	Laminating Machine for GSO	GSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	2,500.00	2,500.00		
50203990	Personal Protective Safety Materials and Supplies for GSO	GSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	39,840.00	39,840.00		
50203990	Rubber Mats	GSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	20,000.00	20,000.00		
50203990	Seal Cover and Table Cloth	GSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	134,000.00	134,000.00		
50203990	Sewing Machine	GSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	10,000.00	10,000.00		
10705130	Sports Equipment for GSO	GSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	477,000.00		477,000.00	
50203990	Steel Locker	GSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	40,000.00	40,000.00		
50203990	Vacuum Cleaner	GSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	12,000.00	12,000.00		
50203990	Glue Gun	ICTO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	2,400.00	2,400.00		
50203990	Information & Communications Technology Supplies	ICTO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	243,200.00	243,200.00		



PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies for OGTS	OGTS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	9,970.00	9,970.00	-	Document Bag & Paper Cutter
50203990	PLMAT Answer Sheets for OGTS	OGTS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	117,600.00	117,600.00	-	-
50203990	Psychological Testing Materials for OGTS	OGTS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	26,000.00	26,000.00	-	-
10707010	University Mace	OUSEC	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	55,000.00	-	55,000.00	-
50203990	University Seal	OUSEC	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	9,980.00	9,980.00	-	Heavy Duty
50203990	Supplies and Materials for additional Drinking Fountains	OVPAA	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	30,000.00	30,000.00	-	-
50203990	Refrigerator	OVPAA	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	10,000.00	10,000.00	-	-
50203990	Other Supplies & Materials for OVPFM	OVPFM	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	10,000.00	10,000.00	-	-
50203990	Cable Ramp Protector	OVPAA	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	3,000.00	3,000.00	-	-
50203990	Various Sports Supplies and Other Materials for PCACS	PCACS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	825,694.00	825,694.00	-	-
10705090	Disaster Cabinet	PFMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	40,000.00	-	40,000.00	-
10705990	Motor/pump with controller	PFMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	86,000.00	-	86,000.00	-
50203990	Personal Protective Safety Tools for PFMO	PFMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	531,932.50	531,932.50	-	-

[Handwritten Signature]

APPROVED FINAL VERSION

Atty. CARLO FLORENDO C. CASTRO
University and Board Secretary

T

PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Repair and Maintenance of Various Comfort Rooms	PFMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	1,000,000.00	1,000,000.00	-	-
10704020	Supply & Installation of Roll-Up Steel Door with Complete Accessories	PFMO	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	180,000.00	-	180,000.00	-
50211030	Appraisal Services	PSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	500,000.00	500,000.00	-	-
10705020	Evaporative Cooler	PSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	120,000.00	-	120,000.00	-
50203990	Monobloc Chairs and Tables	PSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	750,000.00	750,000.00	-	-
50203990	Portable Welding Machine	PSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	10,000.00	10,000.00	-	Inverter
50203990	Push Cart/Trolley	PSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	39,000.00	39,000.00	-	-
50203990	Supplies and Materials for Motorpool	PSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	50,000.00	50,000.00	-	-
50203990	Medical Equipment for UHS	UHS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	11,200.00	11,200.00	-	-
10705030/ 50203990	Barcode Scanner and Printer	UL	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	51,700.00	16,200.00	35,500.00	Handheld Barcode Scanner, Barcode Thermal Transfer Printer
50203990	Boots and Raincoats for USO	USO	NO	Shopping	Q2	N/A	Q2	Q2	GoP	24,000.00	24,000.00	-	-
50203990	Traffic Light for USO	USO	NO	Shopping	Q2	N/A	Q2	Q2	GoP	4,000.00	4,000.00	-	-
10705020/ 50203990	Office Equipment - Available in Procurement Service	PSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3	Q3	GoP	179,642.00	90,842.00	88,800.00	ATA with PS, Sort to Shopping b if not available in PS, Inclusive of Semi-Expendable Property, Plant and Equipment
10705110	Medical and Laboratory Equipment for College of Medicine	CM	NO	Competitive Bidding	Q2	Q2	Q3	Q3	GoP	2,999,150.00	12,650.00	2,986,500.00	Inclusive of Semi-Expendable Property, Plant and Equipment

[Handwritten Signature]

APPROVED FINAL VERSION

Atty. CARLO FLORENDO C. CASTRO
University and Board Secretary

PAMANTASAN NG LUNGOSD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
10705110	Medical and Laboratory Equipment for College of Nursing	CN	NO	Competitive Bidding	Q2	Q2	Q3	Q3	GoP	1,836,000.00	-	1,836,000.00	-	Inclusive of Semi-Expendable Property, Plant and Equipment
10705110	Medical and Laboratory Equipment for College of Physical Therapy	CPT	NO	Competitive Bidding	Q2	Q2	Q3	Q3	GoP	2,537,000.00	37,000.00	2,500,000.00	-	Inclusive of Semi-Expendable Property, Plant and Equipment
50299070	Automation of Processes (ERP)	ICTO	No	Competitive Bidding	Q2	Q2	Q3	Q3	GoP	12,000,000.00	12,000,000.00	-	-	Accounting, Registrar, Enrollment etc. through ERP Software, HRIS and payroll integration; Inclusion of Learning Mgt. System (LMS)
10705030/ 50203990	Information & Communications Technology Equipment and Peripherals - Not Available in Procurement Service	ICTO	NO	Competitive Bidding	Q2	Q2	Q3	Q3	GoP	1,694,880.00	633,300.00	1,061,580.00	-	Inclusive of Semi-Expendable Property, Plant and Equipment
10707020	Library Books	UL	NO	Competitive Bidding	Q2	Q2	Q3	Q3	GoP	9,107,205.00	350,000.00	8,757,205.00	-	Inclusive of Semi-Expendable Property, Plant and Equipment
10707010/ 50203990	Furniture and Fixtures for ITHM Cafe	SOB	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q3	Q3	GoP	594,700.00	518,700.00	76,000.00	-	Inclusive of Semi-Expendable Property, Plant and Equipment
10705990/ 50203990	Audio Visual Equipment, Supplies and Peripherals	OVP/PA	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q3	Q3	GoP	639,065.00	283,465.00	355,600.00	-	Inclusive of Semi-Expendable Property, Plant and Equipment
50213040	Christmas Lights and Electrical Materials	PFMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q3	Q3	GoP	190,800.00	190,800.00	-	-	-
10705140	Technical and Scientific Equipment	CET	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	4,312,000.00	-	4,312,000.00	-	-
10707010/ 50203990	Furniture and Fixtures for CS Laboratory	CS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1,112,560.00	106,600.00	1,005,960.00	-	Inclusive of Semi-Expendable Property, Plant and Equipment
50299990	Digitization Services - Phase III	ICTO	No	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	3,000,000.00	3,000,000.00	-	-	-
10705030	Various Software	ICTO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	4,156,919.00	-	4,156,919.00	-	-
10707010	Furniture and Fixtures for Offices and Colleges	PSO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	2,186,730.00	882,970.00	1,323,760.00	-	Inclusive of Semi-Expendable Property, Plant and Equipment

[Handwritten Signature]

APPROVED FINAL VERSION
Atty. CARLO FLORENDO C. CASTRO
University and Board Secretary

†

PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070	Computer Reservation System for Tourism and Hospitality Management	SOB	No	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	904,000.00	904,000.00	-	-
10705020	Supply & Installation of Television	CM	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	192,500.00	-	192,500.00	65" 4K UHD
10705020	Visualizer with Interactive White Board	CM	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	460,000.00	-	460,000.00	-
10705020	Biometric Scanner	HRDO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	30,000.00	-	30,000.00	-
50299990	Document Tracking System	ICTO	No	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	500,000.00	500,000.00	-	Workflow Management System
10705020	Electric Typewriter	OUR	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	28,950.00	-	28,950.00	-
10705020	Photography & Videography Equipment & Peripherals	OVPPA	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	385,000.00	-	385,000.00	-
10705130	Fitness & Athletic Plybox Foam	PCACS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	68,998.00	-	68,998.00	-
10705990	Musical Instruments	PCACS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	28,000.00	-	28,000.00	-
50203990	Brand New Fire Extinguishers	PFMO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	200,000.00	200,000.00	-	-
50203990	Emergency Lights	PFMO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	950,000.00	950,000.00	-	-
10705990	Weighing Scale	UHS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	20,000.00	-	20,000.00	Bar Type
50299050	Rental of Facilities for Bar Examination/Operations	CL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q4	Q4	GoP	125,000.00	125,000.00	-	-

[Handwritten Signature]

APPROVED FOR VERSION

Atty. CARLO FLORENDO C. CASTRO
University and Board Secretary

PAMANTASAN NG LUNGSOD NG MAYNILA

(University of the City of Manila)

Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204020	Provision for Electricity Supply	PLM	NO	Direct Contracting	N/A	N/A	Q1-Q4	Q1-Q4	GoP	20,000,000.00	20,000,000.00	-	Direct Contracting under WETT Guidelines
50205020	Provision for Telephone Expenses	PLM	NO	Direct Contracting	N/A	N/A	Q1-Q4	Q1-Q4	GoP	1,640,000.00	1,640,000.00	-	Landline including Avaya: Direct Contracting under WETT Guidelines
50204010	Provision for Water Supply	PLM	NO	Direct Contracting	N/A	N/A	Q1-Q4	Q1-Q4	GoP	8,700,000.00	8,700,000.00	-	Direct Contracting under WETT Guidelines for Water Supply/ SVP for Potable Drinking Water
50203010	Consumables for Various Copiers and Printers	PSO	NO	Direct Contracting	N/A	N/A	Q1-Q4	Q1-Q4	GoP	1,563,520.73	1,563,520.73	-	-
50203990	Janitorial and Maintenance Supplies	GSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1-Q4	Q1-Q4	GoP	656,130.00	656,130.00	-	ATA with PS: Sort to Shopping b if not available in PS
50215030	Student Insurance	OSDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1-Q4	Q1-Q4	GoP	229,809.59	229,809.59	-	ATA with GSIS
50215030	DOLI and Employees Insurance	OvPA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1-Q4	Q1-Q4	GoP	800,000.00	800,000.00	-	ATA with GSIS
50203010	Common-use Office Supplies	PSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1-Q4	Q1-Q4	GoP	3,918,378.46	3,918,378.46	-	ATA with PS: Sort to Shopping b if not available in PS
50215030	Insurance of vehicles & buildings & its contents (complete coverage)	PSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1-Q4	Q1-Q4	GoP	600,000.00	600,000.00	-	ATA with GSIS
50211030	Provision for Consultancy Services	PLM	NO	Competitive Bidding/ NP-53.7 Highly Technical Consultants	N/A	N/A	Q1-Q4	Q1-Q4	GoP	5,440,000.00	5,440,000.00	-	-
50299020	Printing Materials/Services for Admissions Office	Admissions Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	50,000.00	50,000.00	-	-
50299020	Printing Materials/Services for College of Architecture and Urban Planning	CAUP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	20,000.00	20,000.00	-	-
50203990	Gas Tank Refills	SOB	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	432,000.00	432,000.00	-	-

[Handwritten Signature]

APPROVED FINAL VERSION

Atty. CARLO HORENDO C. CASTRO
University and Board Secretary

PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Printing Materials/Services for College of Business and Government Management	SOB	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	42,857.00	42,857.00	-	-
50299990	Provision for Research and Extension projects requirements of CBM	SOB	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	857,142.00	857,142.00	-	-
50299020	Printing Materials/Services for Instructional Materials, Modules and Leaflets	CED	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	25,000.00	25,000.00	-	-
50299990	Provision for Research Requirements of CED	CED	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	300,000.00	300,000.00	-	-
50299010	Advertisements for College of Engineering and Technology	CET	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	18,000.00	18,000.00	-	-
50299020	Printing Materials/Services and Publications for CET	CET	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	36,000.00	36,000.00	-	-
50299990	Provision for Research Requirements of CET	CET	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	250,000.00	250,000.00	-	-
50203990	Various Laboratory Supplies and Materials for CET	CET	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	156,650.00	156,650.00	-	-
50299020	Printing Materials/Services for Newsletter, Research Journal and Promotional Materials for CHASS	CHASS	No	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	42,000.00	42,000.00	-	-
50299990	Provision for CHASS Activities, events and Program requirements	CHASS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	232,300.00	232,300.00	-	-
50299990	Provision for offering of AB Political Science Requirements	CHASS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	150,000.00	150,000.00	-	-
50299990	Provision for Research Requirements of CHASS	CHASS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	758,000.00	758,000.00	-	-
50299010	Advertisements for College of Law	CL	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	70,000.00	70,000.00	-	-



APPROVED FINAL VERSION

Atty. CARLO ELORENDO C. CASTRO
University and Board Secretary

+

PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Printing Materials/Services for College of Law	CL	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	240,000.00	240,000.00	--	
50299990	Provision for Testimonial Dinner, Debate, Lecture Series, Bar Ops. & other CL related activities	CL	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	254,000.00	254,000.00	--	
50299020	Printing Materials/Services for CM Manuals and PLM-QMMC Research Journal	CM	No	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	200,000.00	200,000.00	--	
50299990	Provision for CM Other Maintenance and Operating Requirements	CM	No	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	2,142,157.00	2,142,157.00	--	MCAI, acquisition of cadavers, students participation to cultural sports, contest & arts, CHED Recognition expenses and extension services
50299990	Provision for CM Research Requirements	CM	No	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	350,000.00	350,000.00	--	
50299990	Capping and Candle Lighting Ceremony and Clinical Graduation	CN	No	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	45,000.00	45,000.00	--	
50299990	Provision for Research and Community Extension Projects of CN	CN	No	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	500,000.00	500,000.00	--	
50203080	Laboratory Supplies for CPT	CPT	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	505,752.40	505,752.40	--	
50299020	Printing Materials/Services for CPT College Journal	CPT	No	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	60,000.00	60,000.00	--	
50299990	Provision for CPT Community Extension Projects	CPT	No	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	181,561.00	181,561.00	--	
50203080	Laboratory Supplies, Chemicals and Re-Agents for CS	CS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	929,998.00	929,998.00	--	
50299990	Provision for Research and Extension Projects Requirements of CS	CS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	300,900.00	300,900.00	--	

[Handwritten Signature]

APPROVED FINAL VERSION

Atty. CARLO FLORENDO C. CASTRO
University and Board Secretary

PAMANTASAN NG LUNGSOD NG MAYNILA

(University of the City of Manila)

Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of B/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203090	Fuel for Lawn Mower	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	15,000.00	15,000.00	-	-	
50203990	GSO Maintenance Supplies	GSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	118,528.00	118,528.00	-	-	ATA with PS; Sort to Shopping b if not available in PS
50299010	Advertisements for Human Resource Development Office	HRDO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	150,000.00	150,000.00	-	-	
50203990	ID Printing Supplies and Materials for ICTO	ICTO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	658,500.00	658,500.00	-	-	
50299070	Software Subscription for ICTO	ICTO	No	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	238,976.00	238,976.00	-	-	
50299010	Advertisements for Law Center	Law Center	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	50,000.00	50,000.00	-	-	
50299990	Mental Health activity and small group session requirements of OGTS	OGTS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	120,000.00	120,000.00	-	-	
50299990	Provision for NSTP Activities requirements	ONSTP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	525,000.00	525,000.00	-	-	
50299990	Provision for ROTC Activities Requirements	ONSTP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	185,000.00	185,000.00	-	-	
50203990	ROTC Supplies	ONSTP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	95,000.00	95,000.00	-	-	
50299990	Data privacy activities requirements	OP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	100,000.00	100,000.00	-	-	
50299990	Provision for Foundation/Anniversary Activities	OP	No	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	2,000,000.00	2,000,000.00	-	-	
50299020	Printing Materials/Services for Office of the Student Services	OSDS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	75,000.00	75,000.00	-	-	

APPROVED FINAL VERSION

Atty. CARLO FLORENDO C. CASTRO
University and Board Secretary

PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of B/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Provision for activities requirements of the OSDS	OSDS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,055,774.00	1,055,774.00	--	
50299990	Provision for Graduation Activities	OUR	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,500,000.00	1,500,000.00	--	
50299990	Provision for requirements during University Council Meetings	OUR	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	118,300.00	118,300.00	--	
502999020	Printing Materials/Services for OVPA	OVPA	No	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	500,000.00	500,000.00	--	
502999990	Provision for ARTA compliance requirements	OVPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	500,000.00	500,000.00	--	
502999990	Provision for Christmas Party Requirements	OVPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	800,000.00	800,000.00	--	
502999050	Rental of Drinking Fountain/Station	OVPA	No	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	250,000.00	250,000.00	--	
502999020	Printing Materials/Services for Vice President for Academic Affairs	OVPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	120,000.00	120,000.00	--	
502999990	Provision for Budget Deliberations, review and consolidation	OVPHM	No	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	120,000.00	120,000.00	--	
502999020	Printing Materials/Services for Newsletters, Annual Reports and Campaign and Marketing Materials	OVPPA	No	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,000,000.00	1,000,000.00	--	
502999010	Provision for official university advertisements	OVPPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	3,000,000.00	3,000,000.00	--	
502999990	Provision for VPAA Activities and related expenses	OVPPA	No	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,500,000.00	1,500,000.00	--	
502999990	Provision for VPPA Activities and related expenses	OVPPA	No	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	2,000,000.00	2,000,000.00	--	



APPROVED FINAL VERSION

Atty. CARLO FLORENDO C. CASTRO
University and Board Secretary

PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
 Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Provision for PCACGS Cultural Activities	PCACGS	No	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,267,642.00	1,267,642.00	--	
50299990	Provision for PCACGS Sports Activities	PCACGS	No	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,996,530.00	1,996,530.00	--	
50203990	Aircon Supplies for PFMO	PFMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	235,902.00	235,902.00	--	
50203990	Carpentry Supplies for PFMO	PFMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	453,320.00	453,320.00	--	
50203990	Electrical Supplies for PFMO	PFMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	860,320.00	860,320.00	--	
50299990	Food Expenses for PFMO	PFMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	100,000.00	100,000.00	--	
50203090	Fuel, Oil and Lubricants for PFMO	PFMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	18,000.00	18,000.00	--	
50203990	Painting and Varnishing Supplies for PFMO	PFMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	402,630.00	402,630.00	--	
50203990	Plumbing Supplies for PFMO	PFMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	186,242.00	186,242.00	--	
50203990	Refill of Fire Extinguisher	PFMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	300,000.00	300,000.00	--	
50299050	Rental for PFMO	PFMO	No	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	70,000.00	70,000.00	--	
50299010	Advertisements for Procurement Projects	PO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	250,000.00	250,000.00	--	
50299990	Food provision for BAC Meetings	PO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	100,000.00	100,000.00	--	



APPROVED FINAL VERSION

Atty. CARLO FLORENDO C. CASTRO
 University and Board Secretary

PAMANTASAN NG LUNGOSD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	Advertisements for Property Office	PSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	15,000.00	15,000.00	-	
50203090	Fuel for University Vehicles	PSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	600,000.00	600,000.00	-	
50299050	Rental For Hauling Services	PSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	150,000.00	150,000.00	-	
50299990	Provision for Research Activities for RTS TMI	RTS TMI	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	500,000.00	500,000.00	-	
50299990	Provisions for Programs and Projects of RTS TMI	RTS TMI	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	3,000,000.00	3,000,000.00	-	
50299020	Printing of Pantas, PLM Review, Research Bulletin	UCRES	No	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	2,000,000.00	2,000,000.00	-	
50299990	Provision for Various Community & Extension Projects	UCRES	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,535,000.00	1,535,000.00	-	
50299990	Provision for Various Research Projects	UCRES	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	2,300,000.00	2,300,000.00	-	
50299990	Drug Testing for Students and Employees	UHS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	60,000.00	60,000.00	-	
50203080	Medical and Dental Supplies for the UHS	UHS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	378,303.00	378,303.00	-	Including refill of oxygen tank
50202010	Provision for Training, Seminar & Faculty Development Seminar Workshop	CM	NO	NP-53.10 Lease of Real Property and Venue/ NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,100,000.00	1,100,000.00	-	
50202010	Provision for Planning Workshop of BOR Members & OUSEC Personnel	OUSEC	NO	NP-53.10 Lease of Real Property and Venue/ NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	152,000.00	152,000.00	-	



APPROVED FINAL VERSION

Atty. CARLO LORENDO C. CASTRO
University and Board Secretary

PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
 Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Provision of Administrative Staff Development Seminar (ASDT)	OYPA	NO	NP-53.10 Lease of Real Property and Venue/ NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	3,000,000.00	3,000,000.00	--	--
50202010	Provision for Faculty Development Seminar Workshop	OVPAA	NO	NP-53.10 Lease of Real Property and Venue/ NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	1,500,000.00	1,500,000.00	--	--
50202010	Capacity-Building Seminars and Workshops for Extension Projects	UCRES	NO	NP-53.10 Lease of Real Property and Venue/ NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	100,000.00	100,000.00	--	--
50299070	Subscriptions for University Library	UL	No	Direct Contracting/ NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	9,051,070.00	9,051,070.00	--	Journals, eJournals, eBooks, magazines, newspapers, online database, destiny library software, etc.
50203010	Contingency for Office Supplies	PSO	NO	Procurement/ Direct Contracting/ Shopping/ NP-53.5 Agency-10-Agency NP-53.9 - Small Value Procurement	N/A	N/A	Q1-Q4	Q1-Q4	GOP	1,000,000.00	1,000,000.00	--	--
50203080	Contingency for Medical/Dental & Laboratory Supplies	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	219,309.34	219,309.34	--	--
50203990	Contingency for Other Supplies & Materials	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	1,538,471.90	1,538,471.90	--	--
50213040	Contingency for Repair & maintenance of school buildings and other structures	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	6,166,198.20	6,166,198.20	--	with or without labor component
50213060	Contingency for Repairs & Maintenance - Transportation Equipment	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	500,000.00	500,000.00	--	--
50213070	Contingency for Repairs and Maintenance of Furniture and Fixtures	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	30,000.00	30,000.00	--	--



PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
 Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50213050	Contingency for Repairs and Maintenance of Machinery & Equipment	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,445,458.00	1,445,458.00	-		
50299990	Contingency for Other Maintenance and Operating Expenses	PLM	NO	NP-53.9 - Small Value Procurement/ Direct Contracting/ Shopping/ NP-53.10 Lease of Real Property and Venue/ NP-53.5 Agency-to-Agency/ NP-53.2 Emergency Cases	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	5,927,317.60	5,927,317.60	-		
GRAND TOTAL										427,023,237.55	199,651,560.25	227,371,677.30		

Prepared by: 
ATTY. M. ANGEL M. ESTOLAS
 Acting Chief, Procurement Office

Reviewed by: 
ADRIANE PAUL G. ESPINOSA
 Officer-in-Charge, Budget Office

Reviewed by: 
ATTY. RELSON P. MORAL
 Vice Chairman, BAC

Approved by Authority of the Board of Regents: 
EMMANUEL A. DEYCO
 University President

APPROVED FINAL VERSION

Atty. CARLO PERENDINO C. CASTRO
 University and Board Secretary